

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	3,904,621.83	679,015.33	2,716,923.05	14.08	0.00	<b>7,300,574.29</b>
Research & Sponsored Programs	3,549,712.86	834,554.49	4,072,907.70	3,314.89	0.00	<b>8,460,489.94</b>
Public Service	156,415.52	55,540.58	99,878.48	0.00	0.00	<b>311,834.58</b>
Academic Support	1,668,155.98	664,296.66	2,279,554.80	0.00	0.00	<b>4,612,007.44</b>
Student Services	848,273.93	326,684.83	271,808.66	79.52	0.00	<b>1,446,846.94</b>
Institutional Support	1,580,714.18	1,091,050.37	1,168,930.78	1,169.38	0.00	<b>3,841,864.71</b>
Operations and Maintenance	990,769.17	378,806.60	1,294,060.94	249,572.31	0.00	<b>2,913,209.02</b>
Student Financial Aid	59,316.93	612.19	30,823.00	0.00	0.00	<b>90,752.12</b>
Auxiliary Services	1,901,404.66	583,761.21	2,940,925.16	(9,044.71)	0.00	<b>5,417,046.32</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
No Program Code Assigned	469,080.15	134,761.95	547,827.33	437.50	0.00	<b>1,152,106.93</b>
Subtotal, current funds	<b>15,128,465.21</b>	<b>4,749,084.21</b>	<b>15,423,639.90</b>	<b>245,542.97</b>	<b>0.00</b>	<b>35,546,732.29</b>
Campuses - other funds	8,141.09	1,259.54	876,398.81	518.40	0.00	<b>886,317.84</b>
Affiliated entities	180,125.37	76,394.14	73,795.88	0.00	0.00	<b>330,315.39</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>15,316,731.67</b>	<b>4,826,737.89</b>	<b>16,373,834.59</b>	<b>246,061.37</b>	<b>0.00</b>	<b>36,763,365.52</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2014 Fiscal Period 01

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
<b>Campuses - current funds</b>																	
Instruction	5,173,154.63	1,052,331.97	0.00	662,740.15	322,925.24	89,422.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>7,300,574.29</b>
Research & Sponsored Programs	735,407.99	288,603.90	0.00	0.00	57,258.27	7,049,655.88	329,563.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>8,460,489.94</b>
Public Service	144,795.04	83,749.74	0.00	0.00	83,289.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>311,834.58</b>
Academic Support	4,232,839.66	122,492.90	0.00	110,292.86	130,911.40	15,470.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>4,612,007.44</b>
Student Services	1,346,521.06	66,321.32	0.00	17.23	33,987.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,446,846.94</b>
Institutional Support	2,129,772.82	1,507,645.43	0.00	196,131.08	8,315.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,841,864.71</b>
Operations and Maintenance	2,898,318.90	14,648.79	0.00	0.00	241.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,913,209.02</b>
Student Financial Aid	1,566.00	0.00	0.00	0.00	37,359.40	51,826.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>90,752.12</b>
Auxiliary Services	0.00	0.00	5,417,046.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>5,417,046.32</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
No Program Code Assigned	201,394.66	183,380.48	126,536.49	413,309.37	2,228.48	184,387.89	40,869.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,152,106.93</b>
Subtotal, current funds	<b>16,863,770.76</b>	<b>3,319,174.53</b>	<b>5,543,582.81</b>	<b>1,382,490.69</b>	<b>676,516.63</b>	<b>7,390,763.41</b>	<b>370,433.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,546,732.29</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(179,317.92)	1,065,635.76	0.00	<b>886,317.84</b>
Affiliated entities	0.00	280,315.39	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>330,315.39</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>16,863,770.76</b>	<b>3,599,489.92</b>	<b>5,543,582.81</b>	<b>1,382,490.69</b>	<b>726,516.63</b>	<b>7,390,763.41</b>	<b>370,433.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(179,317.92)</b>	<b>1,065,635.76</b>	<b>0.00</b>	<b>36,763,365.52</b>

University System of New Hampshire  
 Operating Expenditures by Function  
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	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	3,904,621.83	3,549,712.86	156,415.52	1,668,155.98	848,273.93	1,580,714.18	990,769.17	59,316.93	1,901,404.66	0.00	0.00	469,080.15	15,128,465.21
Fringe Benefits	679,015.33	834,554.49	55,540.58	664,296.66	326,684.83	1,091,050.37	378,806.60	612.19	583,761.21	0.00	0.00	134,761.95	4,749,084.21
Supplies & Services	2,716,923.05	4,072,907.70	99,878.48	2,279,554.80	271,808.66	1,168,930.78	1,294,060.94	30,823.00	2,940,925.16	0.00	0.00	547,827.33	15,423,639.90
Utilities	14.08	3,314.89	0.00	0.00	79.52	1,169.38	249,572.31	0.00	(9,044.71)	0.00	0.00	437.50	245,542.97
Subtotal, current funds	7,300,574.29	8,460,489.94	311,834.58	4,612,007.44	1,446,846.94	3,841,864.71	2,913,209.02	90,752.12	5,417,046.32	0.00	0.00	1,152,106.93	35,546,732.29
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	(125.00)	654,212.51	0.00	0.00	0.00	0.00	232,230.33	886,317.84
Affiliated entities	0.00	0.00	0.00	0.00	0.00	271,386.88	0.00	0.00	0.00	0.00	0.00	58,928.51	330,315.39
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>7,300,574.29</b>	<b>8,460,489.94</b>	<b>311,834.58</b>	<b>4,612,007.44</b>	<b>1,446,846.94</b>	<b>4,113,126.59</b>	<b>3,567,421.53</b>	<b>90,752.12</b>	<b>5,417,046.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,443,265.77</b>	<b>36,763,365.52</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2014 Fiscal Period 01

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total	
<b>Campuses - current funds</b>																		
Salaries & Wages	7,809,813.06	1,241,186.28	1,916,219.66	684,406.76	179,418.68	3,034,886.04	262,534.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>15,128,465.21</b>
Fringe Benefits	2,558,407.62	824,180.41	585,005.67	56,474.16	38,015.60	647,408.22	39,592.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>4,749,084.21</b>
Supplies & Services	6,243,915.94	1,253,712.14	3,051,402.19	641,609.77	459,058.18	3,707,712.95	66,228.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>15,423,639.90</b>
Utilities	251,634.14	95.70	(9,044.71)	0.00	24.17	756.20	2,077.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>245,542.97</b>
Subtotal, current funds	<b>16,863,770.76</b>	<b>3,319,174.53</b>	<b>5,543,582.81</b>	<b>1,382,490.69</b>	<b>676,516.63</b>	<b>7,390,763.41</b>	<b>370,433.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,546,732.29</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(179,317.92)	1,065,635.76	0.00	0.00	<b>886,317.84</b>
Affiliated entities	0.00	280,315.39	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>330,315.39</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>16,863,770.76</b>	<b>3,599,489.92</b>	<b>5,543,582.81</b>	<b>1,382,490.69</b>	<b>726,516.63</b>	<b>7,390,763.41</b>	<b>370,433.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(179,317.92)</b>	<b>1,065,635.76</b>	<b>0.00</b>	<b>0.00</b>	<b>36,763,365.52</b>





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	2,335.00	0.00	2,821.59	0.00	0.00	5,156.59
1DB045	Therapeutic Riding Program	UBBIOL	Department of Biological Sciences	1,115.53	80.26	1,031.72	0.00	0.00	2,227.51
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	735.50	0.00	0.00	735.50
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB057	Dairy Graduate Research	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DB065	Center for Freshwater Biology	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	2,136.00	0.00	0.00	0.00	0.00	2,136.00
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	2,331.36	195.84	0.00	0.00	0.00	2,527.20
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	2,299.20	193.14	0.00	0.00	0.00	2,492.34
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	361.62	30.38	0.00	0.00	0.00	392.00
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	538.85	0.00	0.00	538.85
1DB085	Culinary Arts Program	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	143.75	12.08	0.00	0.00	0.00	155.83
1DB086	Biological Sciences Equipment Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparative&Molec Endoc	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	T S A S Thompson School	622.82	52.32	875.44	0.00	0.00	1,550.58
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	2,584.62	217.11	0.00	0.00	0.00	2,801.73
1DB422	Small Livestock Account	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	1,532.80	128.76	0.00	0.00	0.00	1,661.56
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	5,505.50	462.46	0.00	0.00	0.00	5,967.96
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	281.05	0.00	0.00	281.05
1DBAB1	PI Andre Brito	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	UBMCAL	PI Andrew P Laudano	0.00	0.00	0.00	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	13.60	0.00	0.00	13.60
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	29.98	0.00	0.00	29.98
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	1,373.75	92.40	0.00	0.00	0.00	1,466.15
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	21.45	0.00	0.00	21.45
1DBDB1	PI David BURDICK	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	150.00	12.60	0.00	0.00	0.00	162.60
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	1,440.00	0.00	1,375.25	0.00	0.00	2,815.25
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1BDDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	109.95	0.00	0.00	109.95
1BBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	146.94	0.00	0.00	146.94
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	309.58	0.00	0.00	309.58





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	3,003.43	0.00	0.00	3,003.43
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	212.40	0.00	0.00	212.40
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	103.06	0.00	0.00	103.06
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	310.92	0.00	0.00	310.92
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	3,492.25	88.20	705.92	0.00	0.00	4,286.37
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	68.01	0.00	0.00	68.01
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH1	PI Troy Hartley	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	227.50	0.00	0.00	227.50
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	311.61	0.00	0.00	311.61
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	1,759.50	147.80	1,709.85	0.00	0.00	3,617.15
1DBWH0	PI W. Hunting HOWELL	UBBIHW	PI Hunt Howell	0.00	0.00	225.00	0.00	0.00	225.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	2,800.77	0.00	0.00	2,800.77
1DBWT0	PI W Kelly Thomas	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	3,709.81	204.18	27.20	0.00	0.00	3,941.19
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,745.07	146.59	170.99	0.00	0.00	2,062.65
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wolheim	0.00	0.00	1.65	0.00	0.00	1.65
1DC007	Project Search	UCEDUC	Education	973.28	81.75	0.00	0.00	0.00	1,055.03
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	UCSCTR	Survey Center	31,512.18	1,371.24	15,570.35	0.00	0.00	48,453.77
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	10,232.03	859.49	56,524.89	0.00	0.00	67,616.41
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	10,232.65	859.53	308.25	0.00	0.00	11,400.43
1DC054	Piano Extension Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	11,431.22	1,624.79	2,190.73	0.00	0.00	15,246.74
1DC061	Music String Education Project	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	32.00	0.00	0.00	32.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	51.85	0.00	0.00	51.85
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	383.67	0.00	0.00	383.67
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	3,166.62	266.00	0.00	0.00	0.00	3,432.62



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	336.00	0.00	0.00	0.00	0.00	336.00
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	856.32	0.00	0.00	856.32
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	1,361.95	0.00	0.00	1,361.95
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCW				0.00	0.00	378.70	0.00	0.00	378.70
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				839.43	365.15	0.00	0.00	0.00	1,204.58
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD007	Sismodinamica	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry Dept	648.63	273.41	280.60	0.00	0.00	1,202.64
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	311.01	0.00	0.00	311.01
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering Dept	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	66.75	0.00	0.00	66.75
1DD053	Project54 Software	UDEEWL	PI William Lenharth	2,543.54	213.66	0.00	0.00	0.00	2,757.20
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	2,875.00	241.50	5,516.78	0.00	0.00	8,633.28
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	278.78	23.42	(250.00)	0.00	0.00	52.20
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	164.80	71.69	934.39	0.00	0.00	1,170.88
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	32.00	0.00	0.00	32.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	1,454.92	0.00	0.00	1,454.92
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	172.70	0.00	0.00	172.70
1DDCBO	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	2,400.00	0.00	235.47	0.00	0.00	2,635.47
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry Dept	0.00	0.00	151.37	0.00	0.00	151.37
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	807.71	67.85	221.57	0.00	0.00	1,097.13
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	102.22	0.00	0.00	102.22



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<b>Current Funds</b>									
<b>Instruction</b>									
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	2,624.72	220.48	13.60	0.00	0.00	2,858.80
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	64.30	0.00	0.00	64.30
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	389.99	32.76	0.00	0.00	0.00	422.75
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	213.12	0.00	0.00	213.12
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	65.30	0.00	0.00	65.30
1DDKS2	PI Kurt D. Schwehr	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	932.31	58.15	839.58	0.00	0.00	1,830.04
1DDKZ0	PI Kuan Zhou	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	UDESLE	PI Linda Kalnejais	1,035.14	86.95	0.00	0.00	0.00	1,122.09
1DDLLO	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	324.50	0.00	324.57	0.00	0.00	649.07
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	807.71	67.85	0.00	0.00	0.00	875.56
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	419.00	0.00	0.00	419.00
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	1,169.72	55.48	0.00	0.00	0.00	1,225.20
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	5,939.39	498.91	0.00	0.00	0.00	6,438.30
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	89.80	0.00	0.00	89.80
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	8,721.68	732.62	106.49	0.00	0.00	9,560.79
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	178.86	15.03	0.00	0.00	0.00	193.89
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	248.34	0.00	0.00	248.34
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	726.93	61.06	0.00	0.00	0.00	787.99
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	406.69	29.90	1,752.56	14.08	0.00	2,203.23
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	9,277.82	779.36	2,126.62	0.00	0.00	12,183.80
1DDOEO	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	24.50	0.00	0.00	24.50
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	938.39	0.00	0.00	938.39
1DDQS0	PI Qing Song	UDKEQS	PI Qing Song	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	1,430.00	67.20	0.00	0.00	0.00	1,497.20
1DDRB0	PI Radim Bartos	UDCSRH	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	1,190.35	0.00	0.00	1,190.35
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	1,132.69	0.00	0.00	1,132.69
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	923.07	77.54	442.00	0.00	0.00	1,442.61
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	225.00	0.00	0.00	225.00

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<b>Current Funds</b>									
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1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	392.77	33.00	3,721.98	0.00	0.00	4,147.75
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	1,518.98	660.75	0.00	0.00	0.00	2,179.73
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	3,511.87	434.46	386.77	0.00	0.00	4,333.10
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	6.93	0.00	0.00	6.93
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat S Fu	UDCETF	PI Tat S Fu	6,222.23	522.66	0.00	0.00	0.00	6,744.89
1DDTGO	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	257.02	0.00	0.00	257.02
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	257.80	0.00	0.00	257.80
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	582.96	0.00	0.00	582.96
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DDWC0	PI William Clyde	UDES WC	PI William Clyde	0.00	0.00	1,292.25	0.00	0.00	1,292.25
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	745.95	62.66	0.00	0.00	0.00	808.61
1DDWM1	PI Weihua Ming	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	514.80	0.00	0.00	514.80
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	1,731.30	0.00	0.00	1,731.30
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences Department	655.46	285.12	0.00	0.00	0.00	940.58
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management Department	7,378.73	608.05	0.00	0.00	0.00	7,986.78
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE500	Inquiry Course Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE600	Up 2 NIH - Reagan Bauhman	UEECON	Economics Department	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE1	Internal Support Ahmad Etebari	UEAFAE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAR1	Rose, Ania - Internal Support	UEAFAR	Rose, Ania - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMN CB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	1,615.40	135.69	0.00	0.00	0.00	1,751.09



















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	146.86	0.00	0.00	146.86
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry Dept	853.86	71.72	0.00	0.00	0.00	925.58
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science Dept	875.01	0.00	0.00	0.00	0.00	875.01
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	6,140.79	515.83	0.00	0.00	0.00	6,656.62
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	Hotel Administration Fund	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stndnt Exclnce Award	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHVD	4-H Youth Development	0.00	0.00	0.46	0.00	0.00	0.46
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	20,887.19	0.00	0.00	20,887.19
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	1,859.63	808.94	217.53	0.00	0.00	2,886.10
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	695.21	0.00	0.00	695.21
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	8,338.42	1,754.45	330.65	0.00	0.00	10,423.52
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	1,137.71	0.00	3,695.83	0.00	0.00	4,833.54
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	55,576.43	5,491.30	188.37	0.00	0.00	61,256.10
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	47,049.06	4,677.28	24,878.59	0.00	0.00	76,604.93
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	3,265.76	0.00	0.00	3,265.76
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	70,786.87	0.00	0.00	70,786.87
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	19,814.92	5,728.43	379.63	0.00	0.00	25,922.98
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	11,353.37	3,760.20	0.00	0.00	0.00	15,113.57





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UC000	COLA Educational and General	UCMUSI	Music	8,950.14	3,057.46	2,629.27	0.00	0.00	14,636.87
1UC000	COLA Educational and General	UCPHIL	Philosophy	964.62	81.02	812.91	0.00	0.00	1,858.55
1UC000	COLA Educational and General	UCPOLT	Political Science	8,662.97	2,494.79	1,060.98	0.00	0.00	12,218.74
1UC000	COLA Educational and General	UCPSYC	Psychology	11,025.22	3,346.20	7,267.42	0.00	0.00	21,638.84
1UC000	COLA Educational and General	UCSOSC	Sociology	31,058.65	5,857.87	612.22	0.00	0.00	37,528.74
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	16,179.82	6,159.23	2,625.96	0.00	0.00	24,965.01
1UC000	COLA Educational and General	UCTHTR	University Theatre	266.25	0.00	52.74	0.00	0.00	318.99
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	2,687.54	901.78	211.52	0.00	0.00	3,800.84
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	3,176.80	381.08	5,371.57	0.00	0.00	8,929.45
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	5,287.69	444.17	227.89	0.00	0.00	5,959.75
1UC102	English as a Second Language	UCESL0	English as a Second Language	19,689.62	3,940.21	454.15	0.00	0.00	24,083.98
1UC102	English as a Second Language	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	24,148.01	2,742.92	3,463.68	0.00	0.00	30,354.61
1UCPPD	COLA General Prepays	UCANTH	Anthropology	17,296.00	1,452.86	0.00	0.00	0.00	18,748.86
1UCPPD	COLA General Prepays	UCARTS	Art and Art History	17,332.00	1,455.87	16,384.00	0.00	0.00	35,171.87
1UCPPD	COLA General Prepays	UCCMN0	Communication	20,504.00	1,722.31	0.00	0.00	0.00	22,226.31
1UCPPD	COLA General Prepays	UCEDUC	Education	68,724.49	5,772.87	0.00	0.00	0.00	74,497.36
1UCPPD	COLA General Prepays	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCENGL	English	15,005.72	984.47	0.00	0.00	0.00	15,990.19
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	18,962.00	1,592.79	0.00	0.00	0.00	20,554.79
1UCPPD	COLA General Prepays	UCGMED	Teacher Education CPS	15,007.50	1,260.64	0.00	0.00	0.00	16,268.14
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	10,162.51	853.64	0.00	0.00	0.00	11,016.15
1UCPPD	COLA General Prepays	UCHIST	History	21,745.99	1,440.27	0.00	0.00	0.00	23,186.26
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	12,020.00	1,009.67	0.00	0.00	0.00	13,029.67
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	14,473.62	1,215.77	0.00	0.00	0.00	15,689.39
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	41,398.00	3,477.40	0.00	0.00	0.00	44,875.40
1UCPPD	COLA General Prepays	UCMUSI	Music	6,970.00	585.48	0.00	0.00	0.00	7,555.48
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	19,702.00	1,654.95	0.00	0.00	0.00	21,356.95
1UCPPD	COLA General Prepays	UCPOLT	Political Science	6,970.00	585.48	0.00	0.00	0.00	7,555.48
1UCPPD	COLA General Prepays	UCPSYC	Psychology	21,960.00	1,844.60	0.00	0.00	0.00	23,804.60
1UCPPD	COLA General Prepays	UCSOSC	Sociology	20,740.00	1,394.39	0.00	0.00	0.00	22,134.39
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	13,023.13	1,093.92	471.93	0.00	0.00	14,588.98
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	14,052.00	1,180.35	4,445.00	0.00	0.00	19,677.35
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	4,600.00	386.40	0.00	0.00	0.00	4,986.40
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	23,253.92	0.00	0.00	23,253.92
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	0.00	0.00	2,453.77	0.00	0.00	2,453.77
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	8,510.01	714.84	37,671.76	0.00	0.00	46,896.61
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	1,061.54	89.17	8,331.75	0.00	0.00	9,482.46
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	1,363.64	114.54	110.28	0.00	0.00	1,588.46
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	1,071.44	90.00	102.86	0.00	0.00	1,264.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	1,666.68	140.00	61,811.03	0.00	0.00	63,617.71
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	0.00	0.00	(125.62)	0.00	0.00	(125.62)
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	34,767.26	2,920.46	1,084.28	0.00	0.00	38,772.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	1,769.23	148.62	(524.76)	0.00	0.00	1,393.09
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	1,010.85	244.62	136.00	0.00	0.00	1,391.47
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	5,676.00	0.00	0.00	5,676.00
1UD000	CEPS Educational and General	UDCE00	Civil Engineering Dept	7,413.40	1,127.32	1,863.53	0.00	0.00	10,404.25
1UD000	CEPS Educational and General	UDCHEM	Chemistry Dept	32,176.21	6,494.64	27,659.97	0.00	0.00	66,330.82
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCS00	Computer Science Dept	19,279.90	5,715.60	4,868.90	0.00	0.00	29,864.40
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	12,849.59	818.67	8.40	0.00	0.00	13,676.66
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	11,141.03	2,647.70	2,636.64	0.00	0.00	16,425.37
1UD000	CEPS Educational and General	UDESCI	Earth Science Dept	9,213.42	1,569.22	11,683.39	0.00	0.00	22,466.03
1UD000	CEPS Educational and General	UDEKE0	Chemical Engineering Dept	5,371.96	2,336.80	4,305.94	0.00	0.00	12,014.70
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	18,963.10	1,790.28	0.00	0.00	0.00	20,753.38
1UD000	CEPS Educational and General	UDMATH	Mathematics Dept	22,129.21	4,074.82	5,661.47	0.00	0.00	31,865.50
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering Dept	24,695.60	3,446.70	13,506.70	0.00	0.00	41,649.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	0.00	0.00	143.66	0.00	0.00	143.66
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics Dept	25,790.05	6,149.29	3,538.41	0.00	0.00	35,477.75
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	125,076.23	10,506.51	0.00	0.00	0.00	135,582.74
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance Department	19,087.88	1,959.91	0.00	0.00	0.00	21,047.79
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	229.50	0.00	0.00	229.50
1UE000	PAUL Education and General	UECOMM	Communications Department	11,144.62	4,449.67	6,789.36	0.00	0.00	22,383.65
1UE000	PAUL Education and General	UEDINT	Instructional	0.00	0.00	16,253.14	0.00	0.00	16,253.14
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences Department	11,318.38	1,307.31	96.63	0.00	0.00	12,722.32
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	194.50	0.00	0.00	194.50
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	2,307.71	193.85	1,275.93	0.00	0.00	3,777.49
1UE000	PAUL Education and General	UEECOG	HMGD ECOG Program	1,588.51	691.02	19.90	0.00	0.00	2,299.43
1UE000	PAUL Education and General	UEECON	Economics Department	17,345.07	2,407.61	757.50	0.00	0.00	20,510.18
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	8,894.00	0.00	0.00	8,894.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	10,792.99	4,110.80	1,576.95	0.00	0.00	16,480.74
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	18,000.00	1,512.00	110.25	0.00	0.00	19,622.25
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	19,849.72	4,543.86	16,052.55	0.00	0.00	40,446.13
1UE000	PAUL Education and General	UEHMGT	Hospitality Management Department	3,279.44	1,110.72	416.30	0.00	0.00	4,806.46
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	1,331.60	0.00	0.00	1,331.60
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	865.40	72.69	0.00	0.00	0.00	938.09
1UE000	PAUL Education and General	UEMGMT	Management Department	19,611.89	2,528.96	1,072.50	0.00	0.00	23,213.35
1UE000	PAUL Education and General	UEMKTX	Marketing Department	26,451.50	2,976.37	0.00	0.00	0.00	29,427.87
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	435.00	0.00	0.00	435.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110146	NSRC Administration	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	0.00	0.00	8,395.05	0.00	0.00	8,395.05
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110151	New England Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
110155	Algae & Enzymatic Biodiesel	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
110157	MacDonald Bucktorn Control	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	0.00	0.00	0.00	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	602.24	0.00	0.00	602.24
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	605.55	36.46	1,296.22	0.00	0.00	1,938.23
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	4,153.89	328.14	3,716.10	0.00	0.00	8,198.13
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	500.00	39.50	134.88	0.00	0.00	674.38
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	11,460.93	0.00	0.00	11,460.93
110185	HPLC Phenol Analysis	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	1,976.00	156.10	601.36	0.00	0.00	2,733.46
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	1,951.99	154.21	210.63	0.00	0.00	2,316.83
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	533.47	0.00	0.00	0.00	0.00	533.47
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	9,740.86	769.53	1,048.10	0.00	0.00	11,558.49
110194	Community Resilience in Oregon	UCGEJH	PI Joel Harter	11,322.19	894.45	7,920.39	0.00	0.00	20,137.03
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110197	Molasses as an Energy Source	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	7,524.21	594.41	3,959.30	0.00	0.00	12,077.92















































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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HA36	FarmtoEstuary Links Great Bay 212	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HA38	Protein Phosphatase 2A 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBAEHA	Hatch Administration	0.00	0.00	238.20	0.00	0.00	238.20
11HB00	Hatch Administration 2013	UBAESP	AES Administration - Payroll	3,873.98	0.00	0.00	0.00	0.00	3,873.98
11HB00	Hatch Administration 2013	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBBIH	PI Iago Hale	1,876.32	0.00	479.70	0.00	0.00	2,356.02
11HB00	Hatch Administration 2013	UBBIK	PI Kirk Broders	2,240.54	0.00	(268.67)	0.00	0.00	1,971.87
11HB00	Hatch Administration 2013	UBNRRS	PI Richard Smith	677.37	0.00	24.50	0.00	0.00	701.87
11HB00	Hatch Administration 2013	UBNRSG	PI Stuart Grandy	2,236.26	0.00	3,104.44	0.00	0.00	5,340.70
11HB01	Pathogenic Vibrios in Oysters 2013	UBAEGD	AES Grad Program	530.77	0.00	0.00	0.00	0.00	530.77
11HB01	Pathogenic Vibrios in Oysters 2013	UBNRSJ	PI Stephen Jones	675.00	0.00	462.61	0.00	0.00	1,137.61
11HB02	Suspension-Cultured Mussels 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	UBNRMA	PI Marian Litvaitis	0.00	0.00	523.62	0.00	0.00	523.62
11HB04	Interspecies Hybrids Squash 2013	UBAESP	AES Administration - Payroll	892.19	0.00	0.00	0.00	0.00	892.19
11HB04	Interspecies Hybrids Squash 2013	UBBIJL	PI J Brent Loy	2,821.25	0.00	0.00	0.00	0.00	2,821.25
11HB06	Temp Profiles & Plant Perf. 2013	UBAESP	AES Administration - Payroll	377.34	0.00	0.00	0.00	0.00	377.34
11HB06	Temp Profiles & Plant Perf. 2013	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HB07	Climate Chg. Carbon Cycling, LU2013	UBAEPD	AES Funded Post Doc Awards	3,996.91	0.00	0.00	0.00	0.00	3,996.91
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDECL	PI Changsheng Li	1,536.72	0.00	0.00	0.00	0.00	1,536.72
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDERV	PI Ruth Varner	1,602.50	0.00	0.00	0.00	0.00	1,602.50
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDESO	PI Scott Ollinger	990.25	0.00	0.00	0.00	0.00	990.25
11HB07	Climate Chg. Carbon Cycling, LU2013	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HB08	Genomics Appr. Plant Parasitism2013	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HB09	Exploratory Research 2013	UBBIH	PI Iago Hale	0.00	0.00	361.92	0.00	0.00	361.92
11HB09	Exploratory Research 2013	UBBITD	PI Thomas M Davis	481.61	0.00	0.00	0.00	0.00	481.61
11HB09	Exploratory Research 2013	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	UBAEGD	AES Grad Program	464.64	0.00	0.00	0.00	0.00	464.64
11HB10	High Sugars Forage Mol to ODC 2013	UBBIAN	PI Andre Brito	0.00	0.00	1,396.45	0.00	0.00	1,396.45
11HB11	NW Atlantic Porphyra 2013	UBAEGD	AES Grad Program	1,026.14	0.00	0.00	0.00	0.00	1,026.14
11HB11	NW Atlantic Porphyra 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	UBBIAK	PI Anita Klein	0.00	0.00	685.69	0.00	0.00	685.69
11HB12	Wood Bedding Compost System 2013	UBNRJJ	PI John Aber	1,599.00	0.00	0.00	0.00	0.00	1,599.00
11HB13	Sunflower Leaves Stress Resp. 2013	UBMCWF	PI Wayne Fagerberg	0.00	0.00	96.07	0.00	0.00	96.07
11HB14	PF vs MR Jersey Dairy Cows 2013	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11HB14	PF vs MR Jersey Dairy Cows 2013	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	UBMCGC	PI Gale Carey	0.00	0.00	1,552.16	0.00	0.00	1,552.16
11HB17	Leafhoppers in NH 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	UBBIDC	PI Don Chandler	518.94	0.00	0.00	0.00	0.00	518.94
11HB20	RPA70 Gene Family 2013	UBAEGD	AES Grad Program	495.37	0.00	0.00	0.00	0.00	495.37
11HB20	RPA70 Gene Family 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	UBMCJC	PI Joanne Curran Celentano	207.19	0.00	0.00	0.00	0.00	207.19
11HB22	Aquaculture Methods 2013	UBAEGD	AES Grad Program	2,947.71	0.00	0.00	0.00	0.00	2,947.71
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	517.24	0.00	0.00	0.00	0.00	517.24
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	1,209.69	0.00	0.00	1,209.69





















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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X489	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X490	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X500	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X509	SL Administration	UXADMS	Administration	(872.18)	0.00	0.00	0.00	0.00	(872.18)
11X510	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X512	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X513	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X515	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X516	SL Ag Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X517	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X518	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X522	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X523	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X524	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X525	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X526	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	14,227.21	0.00	134.98	0.00	0.00	14,362.19
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	0.00	0.00	788.17	0.00	0.00	788.17
11X534	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	UXAGRS	Agricultural Resources	13,832.36	6,011.87	0.00	0.00	0.00	19,844.23
11X537	Pesticide Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X538	SL Administration	UXADMS	Administration	16,494.80	0.00	238.89	0.00	0.00	16,733.69
11X539	SL ITDE	UXTECH	Technology Office	0.00	0.00	1,095.81	0.00	0.00	1,095.81
11X540	SL Communications	UXCMNC	Communications	144.50	0.00	625.74	0.00	0.00	770.24
11X541	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	1,244.42	0.00	0.00	1,244.42



















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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13T041	Technology Transfer Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T046	CRMS Phase II	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
13T049	T2 Part A Proposal	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	303.75	0.00	0.00	303.75
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	4,337.34	201.61	5,265.62	0.00	0.00	9,804.57
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	1,180.00	93.22	567.50	0.00	0.00	1,840.72
13T055	NHDOT Petroscope	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	5,451.75	375.20	7,143.34	0.00	0.00	12,970.29
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	735.00	0.00	4,841.46	0.00	0.00	5,576.46
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	937.51	149.67	428.50	0.00	0.00	1,515.68
13V007	Cleanup of Hazardous Waste	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V051	Souhegan River Management Plan	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V108	Surficial Geologic Maps VI	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V118	Assessing Green Crabs in NH	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V120	Nitrogen Assessment	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13V121	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V124	National Coastal Condition '10	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V125	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V129	P2 Internship FY 11-12	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V130	Coheco and Lamprey RGA	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V131	Fluvial Erosion Hazards	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	768.00	60.67	0.00	0.00	0.00	828.67
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	1,243.59	575.79	695.00	0.00	0.00	2,514.38
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	630.00	49.77	135.95	0.00	0.00	815.72
13V139	P2 Internship	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	(131.00)	(60.64)	(49.82)	0.00	0.00	(241.46)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	3,523.99	278.40	1,711.08	0.00	0.00	5,513.47
143281	Thermal Upwelling	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143282	Aerosol Variability	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CellNav)	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
143286	JAKOB2	UZCXMJ	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	4,474.43	353.48	2,172.56	0.00	0.00	7,000.47
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143294	NASA LaNDS IRAD: CellNav	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
143303	FAST MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	2,277.00	179.88	1,608.10	0.00	0.00	4,064.98
143306	DREAM	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	3,477.02	1,609.86	3,131.62	0.00	0.00	8,218.50
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	2,322.94	201.15	1,135.83	0.00	0.00	3,659.92
143312	Fermi Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143314	GRIP	UZCXJD	Jack Dobb	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMJ	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	4,247.00	316.00	2,778.69	0.00	0.00	7,341.69
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	5,685.20	449.13	2,760.44	0.00	0.00	8,894.77
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	9,783.40	868.59	10,139.01	0.00	0.00	20,791.00
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143323	Forest Watch	UZEODB	PI David Bartlett	851.43	7.61	93.67	0.00	0.00	952.71
143324	Science-Teacher Training	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	1,092.47	86.31	0.00	0.00	0.00	1,178.78
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	3,402.28	0.00	0.00	3,402.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143328	Wind	UZSPCF	PI Charles Farrugia	2,277.00	179.88	2,782.14	0.00	0.00	5,239.02
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	2,072.30	163.71	1,076.92	0.00	0.00	3,312.93
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	2,625.92	223.36	3,606.53	0.00	0.00	6,455.81
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	6,859.17	541.88	3,515.50	0.00	0.00	10,916.55
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	6,269.09	495.25	3,043.96	0.00	0.00	9,808.30
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	741.82	348.04	1,434.47	0.00	0.00	2,524.33
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	17,628.46	7,522.11	31,795.50	0.00	0.00	56,946.07
143340	EMMREM	UZSPNS	PI Nathan Schwadron	0.00	0.00	5,035.65	0.00	0.00	5,035.65
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	5,234.91	925.30	2,926.10	0.00	0.00	9,086.31
143344	NASA-Discovery AQ	UZXCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	614.00	0.00	0.00	614.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	13,120.56	4,521.45	2,485.98	0.00	0.00	20,127.99
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	1,529.74	180.41	3,228.34	0.00	0.00	4,938.49
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	10,043.02	2,651.17	32,244.52	0.00	0.00	44,938.71
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	3,399.24	698.33	2,838.73	0.00	0.00	6,936.30
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	28.75	13.31	(2,941.06)	0.00	0.00	(2,899.00)
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	5,229.84	1,633.14	4,468.16	0.00	0.00	11,331.14
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	6,851.78	0.00	0.00	6,851.78
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	1,306.41	103.21	669.56	0.00	0.00	2,079.18
143356	SEAC4RS	UZESJD	PI Jack Dibb	1,306.41	103.21	1,384.05	0.00	0.00	2,793.67
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	3,128.81	241.05	673.97	0.00	0.00	4,043.83
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	1,897.35	149.89	972.44	0.00	0.00	3,019.68
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	1,331.80	105.21	682.59	0.00	0.00	2,119.60
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	5,848.17	1,833.33	4,479.13	0.00	0.00	12,160.63
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	447.48	35.35	229.35	0.00	0.00	712.18
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	3,794.70	299.78	1,944.88	0.00	0.00	6,039.36
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	2,909.83	229.88	1,491.36	0.00	0.00	4,631.07
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	2,023.74	159.87	1,037.22	0.00	0.00	3,220.83
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	3,826.54	302.29	9,364.18	0.00	0.00	13,493.01
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	759.00	59.96	0.00	0.00	0.00	818.96
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	2,078.55	233.61	2,962.77	0.00	0.00	5,274.93
143373	DoSEN	UZSPNS	PI Nathan Schwadron	1,521.88	193.21	814.67	0.00	0.00	2,529.76
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	216.15	100.08	150.21	0.00	0.00	466.44
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	9,996.15	1,196.60	9,247.22	0.00	0.00	20,439.97
143377	NASA IPA	UZESAP	PI Alexander Pszenny	7,082.76	3,279.32	0.00	0.00	0.00	10,362.08











USNH\_FIN

Fund/Org Detail of Operating Expenditures by Function

8/2/2013 9:31:58 AM

As of Fiscal Year 2014 Fiscal Period 01

## 1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147475	NSF REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147476	CLOD - REU	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147478	Ca and Mg Biogeochemistry REU	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,559.50	227.78	1,254.28	0.00	0.00	4,041.56
147481	NHIRC NSF Fund: Velcro	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147483	NHIRC NSF: Albany	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147484	NHIRC NSF: AREC	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147485	Siberia Planning Grant	UCEDMM	PI Michael Middleton	0.00	0.00	0.00	0.00	0.00	0.00
147487	2009 RET Supplement	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147488	Process Engineering	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	UDMEBF	PI Barry Fussell	1,548.12	122.30	751.70	0.00	0.00	2,422.12
147490	Distinct Electron Regions	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	10,035.74	1,959.39	5,996.67	0.00	0.00	17,991.80
147491	Magnetic Pulsed Welding	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	UDMEBK	PI Brad Kinsey	3,953.10	312.29	15,265.52	0.00	0.00	19,530.91
147492	Smart Rocks	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147493	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	4,945.18	390.66	1,824.86	0.00	0.00	7,160.70
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	4,861.62	384.06	2,829.24	0.00	0.00	8,074.92
147495	Nitrogen Gas Flux	UZCXSO	PI Scott Ollinger	1,335.02	105.47	648.21	0.00	0.00	2,088.70
147497	EPSCOR 2006	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	5,680.39	448.75	2,758.12	0.00	0.00	8,887.26
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147501	Summit Nitrate	UZCXJD	Jack Dibb	1,151.97	91.01	10,291.45	0.00	0.00	11,534.43
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	5,288.17	417.77	2,567.68	0.00	0.00	8,273.62
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	4,897.64	204.27	2,295.86	0.00	0.00	7,397.77
147505	CAREER: Fluid-Sediment	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	2,891.39	864.53	1,690.17	0.00	0.00	5,446.09
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
147508	NHIRC:Dartmouth-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147509	Lionfish and Mesophotic Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	6,164.91	487.03	5,637.08	0.00	0.00	12,289.02
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	2,306.08	182.18	1,444.60	0.00	0.00	3,932.86
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	1,944.56	153.62	944.18	0.00	0.00	3,042.36
147523	ADVANCE	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147524	ADVANCE	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147525	ADVANCE	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	(1,514.10)	(698.92)	(1,051.19)	0.00	0.00	(3,264.21)
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	8,357.58	1,229.22	3,278.70	0.00	0.00	12,865.50
147528	Protistan Predation	UDCENK	PI Nancy Kinner	(50.69)	0.00	(24.08)	0.00	0.00	(74.77)
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	(3,598.74)	0.00	0.00	(3,598.74)
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	4,301.64	0.00	0.00	4,301.64

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<b>Current Funds</b>									
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147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	3,219.25	254.32	1,649.95	0.00	0.00	5,123.52
147532	Network Investigations	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	6,084.75	480.69	3,120.88	0.00	0.00	9,686.32
147534	Crossing Borders	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147536	Paleoclimate Change	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEIK	PI Ioannis Korkolis	8,646.30	683.05	5,716.42	0.00	0.00	15,045.77
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	325.00	25.68	484.79	0.00	0.00	835.47
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	6,388.05	504.66	3,274.03	0.00	0.00	10,166.74
147540	Carbonated Clinopyroxenes	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	1,608.96	127.11	824.63	0.00	0.00	2,560.70
147542	Temporal Variations Hydrotherm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147543	Snow Albedo	UZCXJD	Jack Dibb	2,854.53	225.50	5,884.45	0.00	0.00	8,964.48
147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	5,754.00	454.56	3,634.74	0.00	0.00	9,843.30
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	3,000.60	237.05	1,456.94	0.00	0.00	4,694.59
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	3,096.20	244.60	1,503.36	0.00	0.00	4,844.16
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	2,738.36	216.33	3,920.53	0.00	0.00	6,875.22
147550	BBCP Drilling	UDESWC	PI William Clyde	4,549.55	347.51	2,899.37	0.00	0.00	7,796.43
147551	Attentional Control Mechanisms	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	UDCHWS	PI William Seitz	5,166.86	373.75	9,781.97	0.00	0.00	15,322.58
147553	COSEE - OS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147555	Halogen Activation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
147556	NH IRC Itaconix 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147560	Compliant Surface Testing	UDMECV	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Gernaschewski	5,901.50	384.06	5,502.93	0.00	0.00	11,788.49
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147563	Grad Foreign Travel Supplement	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	1,442.25	0.00	0.00	1,442.25
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	14,064.31	1,111.07	8,360.57	0.00	0.00	23,535.95
147569	REU: Climate Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	6,551.09	517.53	5,644.46	0.00	0.00	12,713.08
147571	Smart Rocks	UDMEBF	PI Barry Fussell	2,786.10	220.10	1,352.78	0.00	0.00	4,358.98
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	1,615.50	127.62	1,386.03	0.00	0.00	3,129.15
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	2,643.68	790.46	1,631.22	0.00	0.00	5,065.36



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147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	3,708.10	358.37	6,132.54	0.00	0.00	10,199.01
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	3,400.86	268.67	1,743.03	0.00	0.00	5,412.56
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	7,355.57	427.41	4,096.88	0.00	0.00	11,879.86
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	0.00	0.00	1.43	0.00	0.00	1.43
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	1,138.50	89.94	879.98	0.00	0.00	2,108.42
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	8,227.61	649.98	4,216.86	0.00	0.00	13,094.45
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	1,184.43	93.57	607.05	0.00	0.00	1,885.05
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	4,038.48	0.00	0.00	0.00	0.00	4,038.48
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	685.00	11.85	331.00	0.00	0.00	1,027.85
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	6,643.40	524.83	3,404.91	0.00	0.00	10,573.14
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	0.00	0.00	(11.43)	0.00	0.00	(11.43)
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	2,640.87	180.19	2,232.59	0.00	0.00	5,053.65
147647	ULF	UZSPMA	Lessard Help	3,171.75	192.03	2,646.78	0.00	0.00	6,010.56
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	3,772.56	261.88	6,713.54	0.00	0.00	10,747.98
147649	Transport of Volcanic Ash	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	2,769.27	218.79	2,247.90	0.00	0.00	5,235.96
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	3,839.66	1,148.06	2,369.17	0.00	0.00	7,356.89
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	277.10	21.89	142.01	0.00	0.00	441.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	1,717.55	0.00	0.00	0.00	0.00	1,717.55
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	8,882.19	675.03	4,799.77	0.00	0.00	14,356.99
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	2,365.43	186.87	974.97	0.00	0.00	3,527.27
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	202.50	0.00	96.19	0.00	0.00	298.69
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	(1,500.00)	0.00	(712.49)	0.00	0.00	(2,212.49)
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	3,192.50	0.00	1,993.60	0.00	0.00	5,186.10
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	10,242.23	809.13	5,249.39	0.00	0.00	16,300.75
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	2,008.86	158.69	1,029.58	0.00	0.00	3,197.13
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	2,093.22	0.00	0.00	2,093.22
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	1,592.82	125.83	816.36	0.00	0.00	2,535.01
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	1,538.56	121.54	1,166.05	0.00	0.00	2,826.15
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	108.49	0.00	0.00	108.49
147667	South Pole	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147668	Computer Cluster for Heliophysics	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	9,806.29	1,956.57	3,957.65	0.00	0.00	15,720.51
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	1,991.36	157.32	1,370.99	0.00	0.00	3,519.67
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	0.00	0.00	3,612.75	0.00	0.00	3,612.75
147672	UNH ADVANCE IT	UAPROV	Academic Affairs Administration	11,060.53	780.15	10,087.24	0.00	0.00	21,927.92
147672	UNH ADVANCE IT	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147673	CME	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	3,339.65	91.71	4,916.33	0.00	0.00	8,347.69





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147HST	Natl Science Foundation Loc	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMAKB	PI Kelly Black	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCGZ	PI Gregory Zielinski	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXHR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPWB	PI Wendell Brown	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
14B001	Hdsl2	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B002	Docsis	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B00Z	SBIR Phase I	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14B013	Miscellaneous Project	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B014	Mpls	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B025	Infini Band	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
14B030	Shdsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B040	UNH Polymer Workshop	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B041	Dcs Misc Projects	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B190	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	14,100.75	1,229.30	3,184.51	0.00	0.00	18,514.56











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14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	9,713.29	1,519.69	2,246.61	0.00	0.00	13,479.59
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	UDMERG	PI Ronald U Goulet	0.00	0.00	0.00	0.00	0.00	0.00
14B797	Turning on the Light	UK1ASV	Network NH Now	682.70	316.09	0.00	0.00	0.00	998.79
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	(3,271.95)	(297.19)	(1,695.34)	0.00	0.00	(5,264.48)
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B805	SWPP	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14B807	Plant Response to SRT	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	1,717.51	795.21	1,193.55	0.00	0.00	3,706.27
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	2,151.58	996.18	1,495.20	0.00	0.00	4,642.96
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	93.68	43.38	65.10	0.00	0.00	202.16
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	91.83	42.52	63.82	0.00	0.00	198.17
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	4,255.27	1,795.13	4,707.74	0.00	0.00	10,758.14
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	3,683.63	1,535.90	4,283.00	0.00	0.00	9,502.53
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	3,904.77	1,638.30	4,436.62	0.00	0.00	9,979.69
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	1,552.53	718.82	1,078.88	0.00	0.00	3,350.23
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
14B821	Lauffer Radome Wake	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	UDMSJT	PI John Tsavalas	836.00	0.00	832.80	0.00	0.00	1,668.80
14B823	Lewin Group	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B825	Validation of Response App.	UFKIDL	PI Dain LaRoche	1,028.75	3.26	490.21	0.00	0.00	1,522.22
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	2,277.00	179.88	3,153.72	0.00	0.00	5,610.60
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	1,401.23	110.70	393.10	0.00	0.00	1,905.03
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	7,850.80	780.85	3,528.41	0.00	0.00	12,160.06
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	5,032.19	63.87	1,025.32	0.00	0.00	6,121.38
14B830	Wind Energy Glider Study	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	UDMSJT	PI John Tsavalas	2,352.78	97.86	1,164.05	0.00	0.00	3,614.69
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B833	OP SBIR Phase 2	UDMEKB	PI Kenneth Baldwin	4,907.12	387.67	2,534.02	0.00	0.00	7,828.81
14B835	Swampscott Eelgrass Survey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14B836	Visualization, Human Systems	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	UDMEIT	PI Igor Tsukrov	6,198.43	489.67	4,651.85	0.00	0.00	11,339.95
14B838	3He Neutron Circulator Ph2 DOE	UDPHFH	PI F W Hersman	750.00	0.00	356.25	0.00	0.00	1,106.25
14B839	Task Order 0011	UCCIMS	PI Michael Swack	11,557.35	913.03	1,881.05	0.00	0.00	14,351.43
14B840	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	7,434.80	1,691.24	4,554.64	0.00	0.00	13,680.68







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14G189	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	3,168.28	250.29	341.86	0.00	0.00	3,760.43
14G191	Squamscott River Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G196	South Berwick RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	50.55	4.21	14.24	0.00	0.00	69.00
14G202	SCRIP-Wake	UZESCW	PI Cameron Wake	215.40	0.00	56.00	0.00	0.00	271.40
14G203	SCRIP-Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRIP-Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	(1.44)	(0.65)	0.00	0.00	0.00	(2.09)
14G206	Montpelier VT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G209	Somers CT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G211	Competing Filtration Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G212	SPU Bio-retention	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G215	OSP Workshop	UDCENK	PI Nancy Kinner	123.18	55.44	46.45	0.00	0.00	225.07
14G216	Eelgrass Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G217	Alaska Health Care Commission	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14G219	NE Tribes NPS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	144.00	11.38	40.40	0.00	0.00	195.78
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	(862.22)	0.00	0.00	0.00	0.00	(862.22)
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWFMF	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	5,148.73	2,239.71	3,600.00	0.00	0.00	10,988.44
14GX12	Carroll County FY '13	UXCRRL	Carroll County	7,153.93	3,111.98	4,436.92	0.00	0.00	14,702.83



Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2014 Fiscal Period 01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14N515	Non-Profit Capacity Building	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N519	Investing in Rural Families	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14N537	WAIS Science Coordination Office	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14N540	Northeast Technical Assistance Ctr	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14N551	Medical Home Improvement Center	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N562	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N563	Continued Development of SOA Model	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N583	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14N609	Assessment of Northern Forest	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N616	WAIS Divide	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14N617	Symbiosis and Luminescence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14N641	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N689	Graduate Assistantship	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N706	Earned income Tax Credit	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N707	RARGOM	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N719	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N720	Driving Forces for Alloying	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Environ	UZCXCX	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N776	NERACOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14N777	NERACOOS	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
14N778	NERACOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14N779	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14N788	H2S Model	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N789	MFC Leachate	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N792	Science Consortium	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N806	A Mobile-Benthic-Pelagic	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	7,940.02	3,676.24	6,297.30	0.00	0.00	17,913.56
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	(2,025.76)	(176.92)	(1,046.27)	0.00	0.00	(3,248.95)
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	6,393.68	1,876.68	3,928.41	0.00	0.00	12,198.77
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	5,603.29	2,685.52	5,011.76	0.00	0.00	13,300.57



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14N961	EPO for MMS	UZSPRT	PI Roy Torbert	16,132.05	946.00	12,793.00	0.00	0.00	29,871.05
14N962	Girls Collaborative	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14N963	HMAP V	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N964	Hodgson Brook LID Project	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14N968	Youth Internet Use	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14N969	NH Health Care Town Hall	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N975	Our State, Our Stories	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14N977	CHMC LD	UCEDGC	PI Grant Cioffi	0.00	0.00	0.00	0.00	0.00	0.00
14N978	Elevating the Issue of Child	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N978	Elevating the Issue of Child	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
14N978	Elevating the Issue of Child	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
14N981	Inclusive Communities	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N986	Expeditionary Learning Project	UFKJJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
14N989	Youth Law Project 2009	UCJUDP	PI Donna Perkins	0.00	0.00	0.00	0.00	0.00	0.00
14N990	Enhancing Informal Exploration	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N993	Proj Dir NHECC	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14N994	JGCRI	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	17,250.88	8,166.95	21,968.54	0.00	0.00	47,386.37
14N998	New Hampshire View 2009-10	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14N999	ETBC	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14NA00	EFH Transportation	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NA06	Citizens Health Initiative	UFDDPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14NA07	Coos County Family Support	UCCIWW	PI Wendy A Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NA09	CACP - MOU	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14NA10	2009 Taste of the Nation	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NA11	Vulnerable Rural Families	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14NA12	Support Carsey's Outreach	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14NA13	2009 Taste of the Nation	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NA19	NH Farm to School	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NA20	Science Consortium	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14NA21	Tracking Changes	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NA22	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14NA23	CFEx Data Library	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NA24	RRTC on Disability	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NA26	Plan B 4-H Club	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	0.00
14NA27	NM Adaptations of KAATSU	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
14NA28	NIDRR Supplemental Funds	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NA29	Monitoring Cottontails	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NA31	Food Security	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NA32	NH Conservation GIS	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14NA34	Equip:Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NA36	Performance Indicators	UFDDVS	PI Vidya Sundar	2,234.37	1,034.52	2,091.02	0.00	0.00	5,359.91
14NA37	RRTC on Disability	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NA38	IBEX SOC	UZSPEM	PI Eberhard Mobius	8,437.30	2,211.99	5,058.43	0.00	0.00	15,707.72











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NC48	Act Early Ambassador Stipend	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	UADSEH	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	3,791.90	299.56	490.98	0.00	0.00	4,582.44
14NC54	NH Kids Count City Indicator	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NC55	NH Civic Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC56	Pittsfield Listens	UCEDBM	PI Bruce Mallory	125.94	10.32	0.00	0.00	0.00	136.26
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	3,730.75	978.06	2,316.72	0.00	0.00	7,025.53
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	923.91	427.77	642.04	0.00	0.00	1,993.72
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	20,808.41	9,012.07	19,075.01	0.00	0.00	48,895.49
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	556.62	257.72	386.82	0.00	0.00	1,201.16
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC65	Development of an Ecologically	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NC67	AOU-Avian Hybrid Zone	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NC68	Rural Assembly Work	UCANCG	PI Curt Grimm	1.44	0.67	0.00	0.00	0.00	2.11
14NC69	FTS Regional Lead Agency MOU	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	UFKISC	PI Summer Cook	483.24	38.18	147.90	0.00	0.00	669.32
14NC71	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC72	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	4,203.75	1,060.18	631.67	0.00	0.00	5,895.60
14NC73	LID in Willow Brook II	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14NC74	Watershed Implementation	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14NC76	ST4Y	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
14NC77	NH Catholic Charities Study	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NC78	REAP-AAS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NC79	REAP: DNA Repair	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NC80	REAP 2012 HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14NC81	Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NC82	Multimedia Learning	UAPRVB	PI Victor Benassi	3,544.61	1,641.15	0.00	0.00	0.00	5,185.76
14NC83	CMH Competencies-III	UFDDJM	PI Joanne Malloy	0.00	0.00	31.62	0.00	0.00	31.62
14NC84	Convening Leaders-LTCA Policy	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NC85	Farm to School Operating	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC86	Assessing Knowledge of Wood	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	UCANCG	PI Curt Grimm	3,932.89	310.86	694.28	0.00	0.00	4,938.03
14NC88	NHHK Buy-In Study	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NC90	NH View 2012-13	UBNRRR	PI Russell Congalton	3,766.88	297.59	609.68	0.00	0.00	4,674.15
14NC91	Vertical Line	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14NC92	More Than Wheels 2012	UXFHSC	PI Sharon Cowen	0.00	0.00	18.58	0.00	0.00	18.58
14NC93	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NC97	IODP Short Cruise	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NC98	SVP 2012	UJLSHP	SHARRP Program	717.27	332.10	0.00	0.00	0.00	1,049.37

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14U937	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U938	Rotational Diversity	UBNRSG	PI Stuart Grandy	2,190.52	121.35	922.48	0.00	0.00	3,234.35
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
14U940	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	UBNRBR	PI Rebecca Rowe	70.00	0.00	754.23	0.00	0.00	824.23
14U943	ALPIP	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14U944	Know Your Power at BSU	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14U945	Coastal ME & NH SLR Adaption	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	1,531.60	352.73	22,948.54	0.00	0.00	24,832.87
14U948	RPT Project	UCFRJW	PI Janis Wolak	2,389.26	514.09	1,379.09	0.00	0.00	4,282.44
14U949	UConn-Education Rev Screenings	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	UCSOKJ	PI Kenneth Johnson	751.70	59.38	385.27	0.00	0.00	1,196.35
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U954	NCSC Video Project	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	UBNRWM	PI William Mcdowell	1,615.40	127.62	267.03	0.00	0.00	2,010.05
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U961	Bedform Parameterization	UDOMLM	PI Larry Mayer	1,764.02	139.35	2,211.01	0.00	0.00	4,114.38
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	4,344.15	343.19	2,226.49	0.00	0.00	6,913.83
14U963	Fox Valley Hosting	UCFRDF	PI David Finkelhor	4,810.50	346.98	1,160.67	0.00	0.00	6,318.15
14U965	INBRE Administration 3	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	(361.10)	0.00	(123.49)	0.00	0.00	(484.59)
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U970	MCH LEND FY13	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	15.07	0.00	0.00	15.07
14U971	Supplement-On	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	3,168.42	237.48	1,025.20	0.00	0.00	4,431.10
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	166.28	0.00	0.00	166.28
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	14,715.10	3,370.26	8,575.95	0.00	0.00	26,661.31
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	(2,657.47)	12.72	(1,256.26)	0.00	0.00	(3,901.01)
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	1,500.00	118.50	728.33	0.00	0.00	2,346.83
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	3,382.89	267.25	912.54	0.00	0.00	4,562.68
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	122.19	9.65	62.63	0.00	0.00	194.47
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	340.00	26.86	0.00	0.00	0.00	366.86
14U986	Feasibility of Intercropping	UBNRSS	PI Richard Smith	580.72	45.87	62.67	0.00	0.00	689.26
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	1,440.61	666.95	727.61	0.00	0.00	2,835.17
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	408.12	188.96	283.62	0.00	0.00	880.70
14U991	Precision Zonal Management	UBNRSS	PI Richard Smith	2,277.00	179.88	1,005.58	0.00	0.00	3,462.46





















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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C861	Wildcat Transit Fleet - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	542.84	127.74	443.27	0.00	0.00	1,113.85
15C863	Nano Center 2012 - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C867	Becoming Christian-CS	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	2,113.86	167.00	4,103.32	0.00	0.00	6,384.18
15C869	Woodrow Wilson Fellowship CS	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
15C870	Chemical Heritage Foundation - CS	UCHJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	1,614.00	747.28	0.00	0.00	0.00	2,361.28
15C873	TRIO SSS Year 03 - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C876	SNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C877	NNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C878	OP SBIR Phase 2 - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15C881	NH Housing Community Planning - CS	UXREMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
15C882	2013 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C882	2013 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	10,295.95	4,162.61	0.00	0.00	0.00	14,458.56
15C886	Stellwagon Benthic Chemistry-CS	URRLCT	Leitzel Ctr for Math Sci Eng Educ	3,785.51	299.05	0.00	0.00	0.00	4,084.56
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWVW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C897	IPA Year 3 - CS	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising & Career Center	1,811.23	838.61	0.00	0.00	0.00	2,649.84
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAPRVB	PI Victor Benassi	130.92	60.62	0.00	0.00	0.00	191.54







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15H545	Aquaculture Methods	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	4,421.58	371.40	0.00	0.00	0.00	4,792.98
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	775.86	231.99	0.00	0.00	0.00	1,007.85
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	796.16	66.87	0.00	0.00	0.00	863.03
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	1,338.27	582.15	0.00	0.00	0.00	1,920.42
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	377.33	164.13	0.00	0.00	0.00	541.46
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	1,618.62	483.97	0.00	0.00	0.00	2,102.59
15H550	Climate Chg. Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	743.06	62.42	0.00	0.00	0.00	805.48
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	696.95	58.54	0.00	0.00	0.00	755.49
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	696.95	58.54	0.00	0.00	0.00	755.49
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	775.87	231.99	0.00	0.00	0.00	1,007.86
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	696.95	58.54	0.00	0.00	0.00	755.49
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	696.95	58.54	0.00	0.00	0.00	755.49
15H568	Phosphodiesterase Inhibitors	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	743.06	62.42	0.00	0.00	0.00	805.48
15H571	Endocrine Control of Repro	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
15H573	Triploid Green Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	1,393.90	117.08	0.00	0.00	0.00	1,510.98
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	743.06	62.42	0.00	0.00	0.00	805.48
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	466.67	203.00	0.00	0.00	0.00	669.67
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	696.95	58.54	0.00	0.00	0.00	755.49
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	796.16	66.87	0.00	0.00	0.00	863.03
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	1,382.76	413.45	0.00	0.00	0.00	1,796.21
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	1,493.12	125.41	0.00	0.00	0.00	1,618.53
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	769.63	64.65	0.00	0.00	0.00	834.28
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	743.06	62.42	0.00	0.00	0.00	805.48
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	1,393.90	117.08	0.00	0.00	0.00	1,510.98
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	796.16	66.87	0.00	0.00	0.00	863.03
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	6,394.48	1,853.31	0.00	0.00	0.00	8,247.79

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193209	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193210	Prevent Sexual Violence	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193211	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193212	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193214	Select Agents	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193218	FactorsAffecting mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193219	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193219	UDEC	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193220	Medicare Improvements Act	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFDDJN	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193224	Family Centered Transition	UFDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193227	YES	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193229	Child Obesity in Rural America	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
193230	Adolescent Executive Function	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193243	NIH IPA	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193244	Family Centered Transition	UFDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	3,351.99	1,463.08	3,278.69	0.00	0.00	8,093.76
193246	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	1,210.64	95.64	13,919.41	0.00	0.00	15,225.69
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	902.49	345.63	327.03	0.00	0.00	1,575.15
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	31.50	0.00	166.81	0.00	0.00	198.31
193254	NEGC	UFDDMC	PI Monica McClain	952.00	75.21	33,956.34	0.00	0.00	34,983.55
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	971.91	0.00	0.00	971.91
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	3,228.47	128.01	12,053.76	0.00	0.00	15,410.24
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	855.54	0.00	0.00	855.54
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.01	958.26	0.00	0.00	958.27



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMA	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	86.40	0.00	0.00	86.40
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	75,000.00	0.00	0.00	75,000.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	1,361.85	0.00	0.00	1,361.85
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	2,715.98	891.08	1,535.25	0.00	0.00	5,142.31
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	4.00	0.00	0.00	4.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	6,961.26	3,028.15	606.89	0.00	0.00	10,596.30
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSA	Undergrad Research Study Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,460.00	0.00	0.00	2,460.00
1GA165	Lamprey Fellows - Climate & Sustain	UADSUS	Sustainability Institute	5,411.27	454.55	0.00	0.00	0.00	5,865.82
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	1,548.30	130.06	0.00	0.00	0.00	1,678.36
1GB146	Pest Management Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Department of Biological Sciences	3,470.12	1,509.50	1,359.45	0.00	0.00	6,339.07
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	38.35	0.00	0.00	38.35
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB214	Colostrum Research Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB220	Friblet Marine Research Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	25.90	0.00	0.00	25.90
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	5,544.25	946.46	4,499.62	0.00	0.00	10,990.33
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	Carsey Institute	2.06	0.90	313.74	0.00	0.00	316.70
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry Dept	1,610.27	135.26	0.00	0.00	0.00	1,745.53
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics Dept	1,384.62	116.31	5,349.76	0.00	0.00	6,850.69
1GD185	Ctr for Spills in the Environment	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	(444.09)	0.00	0.00	(444.09)

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GA017	Jean Brierly Annual Award	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	UAPROV	Academic Affairs Administration	0.00	0.00	814.14	0.00	0.00	814.14
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	8,500.00	0.00	0.00	8,500.00
1GA027	Cl of 64 Endow Academic Enrich	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Letizel Center	1,509.80	656.78	578.74	0.00	0.00	2,745.32
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	45.60	0.00	0.00	45.60
1GA139	UNH Tolerance Programming Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Academic Affairs Administration	574.73	48.27	0.00	0.00	0.00	623.00
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Academic Affairs Administration	1,149.44	96.55	0.00	0.00	0.00	1,245.99
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Academic Affairs Administration	0.00	0.00	801.90	0.00	0.00	801.90
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	1,214.37	102.00	0.00	0.00	0.00	1,316.37
1GADON	Donnelley Gift Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	15,666.90	5,551.10	11,791.61	0.00	0.00	33,009.61
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	industrial Education Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	10.67	0.00	0.00	10.67
1GB058	UNH Fund - COLSA	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wolheim	538.89	45.27	0.00	0.00	0.00	584.16
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	0.00	0.00	11.83	0.00	0.00	11.83
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	500.00	0.00	0.00	500.00
1GC021	Margaret Carson Hubbard Africa	UAPROV	Academic Affairs Administration	(1,350.00)	(113.40)	0.00	0.00	0.00	(1,463.40)







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	81.96	0.00	0.00	81.96
1GL042	Class of 1947 Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL061	Jean Pedrick Archives Gift Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	17.24	0.00	0.00	17.24
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	2,554.61	1,111.26	143.44	0.00	0.00	3,809.31
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	12,375.86	5,383.50	0.00	0.00	0.00	17,759.36
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	36,009.65	14,796.74	4,800.37	0.00	0.00	55,606.76
1UA000	Acad Affairs Educational & General	UAAOUT	SVP Engagement & Academic Outreach	21,740.23	9,457.00	237.65	0.00	0.00	31,434.88
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	25,587.80	8,455.24	3,645.50	0.00	0.00	37,688.54
1UA000	Acad Affairs Educational & General	UAEUHN	E-UNH	5,378.43	2,266.76	368.47	0.00	0.00	8,013.66
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	1,639.55	137.72	65.66	0.00	0.00	1,842.93
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	34,106.87	14,649.40	1,330.90	0.00	0.00	50,087.17
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	4,188.14	1,821.84	139.09	0.00	0.00	6,149.07
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	4,025.00	0.00	262.84	0.00	0.00	4,287.84
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	2,501.44	728.36	56.69	0.00	0.00	3,286.49
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	16,018.22	1,345.52	0.00	0.00	0.00	17,363.74
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Academic Affairs Administration	87,936.25	33,236.25	120,794.05	0.00	0.00	241,966.55
1UA000	Acad Affairs Educational & General	UAATEEX	Teaching Excellence	6,763.00	2,941.91	0.00	0.00	0.00	9,704.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	428.64	0.00	0.00	428.64
1UA000	Acad Affairs Educational & General	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	6,720.14	2,751.00	795.00	0.00	0.00	10,266.14
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	330.96	27.80	0.00	0.00	0.00	358.76
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	380.16	0.00	0.00	380.16
1UB000	COLSA General Fund	UBDBSC	COLSA Business Service Center	19,037.96	8,091.24	986.37	0.00	0.00	28,115.57
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	37,483.36	14,732.21	8,419.37	0.00	0.00	60,634.94
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	342.30	0.00	0.00	342.30
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	965.40	0.00	0.00	965.40
1UB000	COLSA General Fund	UBTSLM	Community Serv&Leadership-Manchstr	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	10,094.74	4,391.21	1,657.80	0.00	0.00	16,143.75
1UC000	COLA Educational and General	UCCBSC	COLA BSC	26,157.32	11,091.75	473.88	0.00	0.00	37,722.95
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	10,139.09	4,410.50	627.03	0.00	0.00	15,176.62
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	52,665.03	16,547.80	1,741.18	0.00	0.00	70,954.01
1UC000	COLA Educational and General	UCLLAB	Language Lab	0.00	0.00	335.43	0.00	0.00	335.43
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	49.75	0.00	0.00	49.75
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	3,789.48	0.00	0.00	3,789.48
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	22,621.31	9,179.91	708.46	0.00	0.00	32,509.68
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	51,278.60	18,654.13	2,920.57	0.00	0.00	72,853.30
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	2.24	0.00	0.00	2.24
1UD000	CEPS Educational and General	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	540.00	45.36	0.00	0.00	0.00	585.36
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	3,932.69	1,524.84	10,715.85	0.00	0.00	16,173.38
1UE000	PAUL Education and General	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Academic Placement	7,064.28	2,045.82	3,256.80	0.00	0.00	12,366.90
1UE000	PAUL Education and General	UEDEAN	Dean's Office	55,135.83	22,616.63	63,084.63	0.00	0.00	140,837.09
1UE000	PAUL Education and General	UEDTEC	Academic Technology	3,926.99	1,394.96	955.07	0.00	0.00	6,277.02
1UE000	PAUL Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	16,978.78	6,512.16	1,027.28	0.00	0.00	24,518.22
1UE000	PAUL Education and General	UEWBSC	Business Service Center	16,542.34	6,341.97	39.55	0.00	0.00	22,923.86
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	36,575.60	0.00	0.00	36,575.60
1UEPPD	General Prepaid	UEHMGD	Hospitality Management Department	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	13,179.55	5,164.33	1,418.59	0.00	0.00	19,762.47
1UF000	HHS Educational and General	UFDEAN	Dean's Office HHS	61,832.09	24,303.14	6,874.49	0.00	0.00	93,009.72
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1PT1	UNH Portal	18,409.06	7,937.74	1,074.93	0.00	0.00	27,421.73
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	13,170.58	4,403.77	1,758.79	0.00	0.00	19,333.14
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	2,817.81	1,225.74	59.20	0.00	0.00	4,102.75
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	20,423.31	8,001.46	8,702.43	0.00	0.00	37,127.20



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	1,593.26	693.07	0.00	0.00	0.00	2,286.33
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	11,626.10	4,626.59	2,106.80	0.00	0.00	18,359.49
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	5,275.86	2,295.00	73.01	0.00	0.00	7,643.87
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	4,540.23	1,975.00	496.56	0.00	0.00	7,011.79
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	4,103.45	1,785.00	535.20	0.00	0.00	6,423.65
1UK000	CIS Educational and General	UK5BSC	IT BSC	9,547.50	4,095.56	312.37	0.00	0.00	13,955.43
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	6,255.76	2,707.09	3,002.27	0.00	0.00	11,965.12
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	10,645.85	3,516.44	1,363.23	0.00	0.00	15,525.52
1UK001	Student Technology Fee	UK2DL1	Distance Learning	3,286.79	1,429.76	887.66	0.00	0.00	5,604.21
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	3,429.32	1,491.75	91.20	0.00	0.00	5,012.27
1UK001	Student Technology Fee	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	122.40	0.00	0.00	122.40
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	5,266.95	1,725.39	1,257.44	0.00	0.00	8,249.78
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	1,031.94	0.00	0.00	1,031.94
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	17,540.38	6,927.03	21,726.90	0.00	0.00	46,194.31
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	649.00	0.00	0.00	649.00
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	8,758.04	2,644.83	967.31	0.00	0.00	12,370.18
1UKPPD	CIS General Prepays	UK2ID1	Instructional Development Center	0.00	0.00	1,249.00	0.00	0.00	1,249.00
1UKPPD	CIS General Prepays	UK2SC1	Academic Computing Systems	0.00	0.00	28,127.68	0.00	0.00	28,127.68
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	17,041.21	0.00	0.00	17,041.21
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	4,981.47	1,990.53	2,885.27	0.00	0.00	9,857.27
1UL000	Library Educational and General	ULCHEM	Chemistry Library	4,698.74	1,899.39	1,936.40	0.00	0.00	8,534.53
1UL000	Library Educational and General	ULDIMD	Dimond Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULDOCS	Government Documents	146.96	0.00	0.00	0.00	0.00	146.96
1UL000	Library Educational and General	ULLADM	Library Administration	188,078.19	80,816.34	168,350.53	0.00	0.00	437,245.06
1UL000	Library Educational and General	ULLALB	Library Hourly Labor	709.00	0.00	0.00	0.00	0.00	709.00
1UL000	Library Educational and General	ULLALK	Collections Development	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	285,850.86	0.00	0.00	285,850.86
1UL000	Library Educational and General	ULLLAN	Library Loan	4,802.74	219.21	0.00	0.00	0.00	5,021.95
1UL000	Library Educational and General	ULLLIT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	6,928.44	2,849.66	3,798.03	0.00	0.00	13,576.13
1UL000	Library Educational and General	ULMATH	Math Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPHYS	Physics Library	4,156.52	1,647.39	1,482.64	0.00	0.00	7,286.55
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	3,389.78	923.00	0.00	0.00	0.00	4,312.78
1UL000	Library Educational and General	ULSYST	Library Systems Office	217.52	0.00	0.00	0.00	0.00	217.52
1UL000	Library Educational and General	ULTECH	Technical Services	146.10	0.00	0.00	0.00	0.00	146.10
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Institutional Educational & General	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>1,100,515.72</b>	<b>419,339.86</b>	<b>945,193.42</b>	<b>0.00</b>	<b>0.00</b>	<b>2,465,049.00</b>

**Student Services**























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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Institutional Support</b>										
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	Office of Intellectual Property Mgt	5,074.71	2,207.50	0.00	0.00	0.00	0.00	7,282.21
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	110,809.94	0.00	0.00	0.00	110,809.94
1UU000	Institutional Educational & General	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>836,685.89</b>	<b>345,374.58</b>	<b>704,168.03</b>	<b>0.00</b>	<b>0.00</b>	<b>1,886,228.50</b>	
<b>Operations and Maintenance</b>										
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	857.50	0.00	0.00	0.00	857.50
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	24.17	0.00	0.00	24.17
1GB172	Sawmill Renovation Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1G0028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	200.33	16.83	0.00	0.00	0.00	0.00	217.16
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	1,086.03	0.00	0.00	0.00	1,086.03
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	2,461.00	206.73	0.00	0.00	0.00	0.00	2,667.73
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	16,049.47	6,053.23	234.43	0.00	0.00	0.00	22,337.13
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	1,978.56	166.20	940.74	0.00	0.00	0.00	3,085.50







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
14ZW23	Dover Adult Learning Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW24	YWCA of Manchester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW26	Child Health Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW29	Boat Camp, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	UUCWSP	College Work Study Program	401.50	0.00	0.00	0.00	0.00	401.50
14ZW32	Seacoast Local, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	UJVC DH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184066	2001-2002 Pell Admin.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184077	2002-2003 College Workstudy	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184078	2002-2003 Community Serv JLD	UJVC DH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184079	2002-2003 Job Location Dev	UJVC DH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184095	2003-2004 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184095	2003-2004 College Work Study	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
184108	2004-2005 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184108	2004-2005 College Work Study	UQH GAB	Gables	0.00	0.00	0.00	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC6	2005-2006 CWS Community Dev	UJVC DH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ6	2005-2006 CWS Job Locator	UJVC DH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	204.08	0.00	0.00	0.00	0.00	204.08
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	48,621.80	0.00	0.00	0.00	0.00	48,621.80
184FW6	2005-2006 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DA022	UNH Study Abroad Scholarship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB053	Information Technology Award	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,325.00	0.00	0.00	1,325.00
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	28,000.00	0.00	0.00	28,000.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Financial Aid</b>										
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	214.98	0.00	0.00	214.98	
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00	
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00	
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00	
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00	
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00	
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00	
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry Dept	807.71	67.85	0.00	0.00	0.00	875.56	
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry Dept	2,329.72	195.70	0.00	0.00	0.00	2,525.42	
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00	
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	1,092.34	91.76	0.00	0.00	0.00	1,184.10	
1GD073	Waite Class of 1927 Scholarship	UDKE00	Chemical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00	
1GD094	Craig A West Memorial Fund	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00	
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering Dept	1,674.45	140.67	0.00	0.00	0.00	1,815.12	
1GD127	Ming/Chen Student Support	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	0.00	
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry Dept	1,383.49	116.21	0.00	0.00	0.00	1,499.70	
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE090	Horizon Beverage Co Scholarship	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00	
1GF003	Rand-Stearns Professorship	UFFS00	Family Studies	202.50	0.00	0.00	0.00	0.00	202.50	
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office HHS	0.00	0.00	2,250.00	0.00	0.00	2,250.00	
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	650.00	0.00	0.00	650.00	
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00	
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	(3,182.98)	0.00	0.00	(3,182.98)	
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00	
1GS104	Dutch Knox Football Scholarshp	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00	
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	
1GU192	UNH Fund - Scholarships	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	
1GU230	Multiculture Recruitment Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	
1GU262	Tyco Scholars Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	
<b>***Total Student Financial Aid</b>				<b>57,768.57</b>	<b>612.19</b>	<b>29,257.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,637.76</b>	
<b>Auxiliary Services</b>										
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00	
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	51,219.66	0.00	0.00	51,219.66	
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
1AAINP	Center for Family Business	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1AAINP	Center for Family Business	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1AB000	Rosenberg Farm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00	
1AC003	Image Making Writing Project	ACIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00	
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering Dept	0.00	0.00	2,127.58	0.00	0.00	2,127.58	
1AD003	Stepping Motor Workshop	UDME00	Mechanical Engineering Dept	0.00	0.00	77.16	0.00	0.00	77.16	
1AE265	SBDC Programs	UESBCA	Compliance Assistance	602.88	50.64	8.07	0.00	0.00	661.59	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AE265	SBDC Programs	UESBCE	Central	441.76	37.11	1,283.83	0.00	0.00	1,762.70
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	453.28	0.00	0.00	453.28
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	106.83	0.00	0.00	106.83
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	26.31	0.00	0.00	26.31
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	395.30	0.00	0.00	395.30
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEWRM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFB	Center for Family Business	3,633.93	305.25	901.48	0.00	0.00	4,840.66
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	48,040.13	6,289.57	16,866.60	0.00	0.00	71,196.30
1AJCCT	Counseling Center	UJCCTR	Counseling Center	34,117.23	14,337.28	6,907.10	0.00	0.00	55,361.61
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	243,198.85	0.00	0.00	243,198.85
1AJHSC	UNH Health Services	UJHAD	Health Services Administration	28,201.79	11,741.32	3,814.46	0.00	0.00	43,757.57
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	53.50	0.00	0.00	53.50
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	6,751.82	2,903.73	899.43	0.00	0.00	10,554.98
1AJHSC	UNH Health Services	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	6,677.66	2,348.00	1,015.50	0.00	0.00	10,041.16
1AJHSC	UNH Health Services	UJHLAB	Laboratory	2,521.26	1,096.75	286.61	0.00	0.00	3,904.62
1AJHSC	UNH Health Services	UJHMIS	Information Technology	7,760.79	3,293.53	47,850.08	0.00	0.00	58,904.40
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	7,321.40	3,161.36	748.13	0.00	0.00	11,230.89
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	5,498.93	1,922.40	3,201.74	0.00	0.00	10,623.07
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	640.00	53.76	741.77	0.00	0.00	1,435.53
1AJHSC	UNH Health Services	UJHQQA	Quality and Accreditation	2,935.64	1,277.00	45.60	0.00	0.00	4,258.24
1AJHSC	UNH Health Services	UJHRAD	Radiology	624.51	235.79	4,290.65	0.00	0.00	5,150.95
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	15,070.02	6,555.46	556.91	0.00	0.00	22,182.39
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	5,135.65	2,234.00	263.32	0.00	0.00	7,632.97
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	18,105.09	7,857.06	605.78	0.00	0.00	26,567.93
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMULD	MUB Operations And Maintenance	0.00	0.00	(1,208.88)	0.00	0.00	(1,208.88)
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	160.00	0.00	0.00	0.00	0.00	160.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	6,601.94	0.00	410.62	0.00	0.00	7,012.56
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	104.50	0.00	86.29	0.00	0.00	190.79
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	3,230.00	0.00	0.00	3,230.00
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	4,856.88	0.00	759.81	0.00	0.00	5,616.69
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	527.25	0.00	0.00	0.00	0.00	527.25
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	39,458.53	16,699.93	7,316.44	0.00	0.00	63,474.90
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	(445.00)	0.00	0.00	(445.00)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	3,376.77	0.00	0.00	3,376.77
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	570.00	0.00	651.89	0.00	0.00	1,221.89
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	580.00	0.00	0.00	580.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	0.00	0.00	20.55	0.00	0.00	20.55
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	8.00	0.00	0.00	8.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	0.00	0.00	559.95	0.00	0.00	559.95
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	105.75	0.00	178.82	0.00	0.00	284.57
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	628.50	34.86	0.00	0.00	0.00	663.36
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	594.63	0.00	7.00	0.00	0.00	601.63
1AJREC	Campus Recreation	UJGINS	Informal Recreation	9,656.40	0.00	(4.97)	0.00	0.00	9,651.43
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	1,423.14	33.93	13.60	0.00	0.00	1,470.67
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	3,670.85	0.00	0.00	3,670.85
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	140.00	0.00	147.97	0.00	0.00	287.97
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	68.00	0.00	0.00	68.00
1AJREC	Campus Recreation	UJGREC	Campus Recreation	34,126.79	13,908.33	5,052.33	0.00	0.00	53,087.45
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(611.00)	0.00	0.00	(611.00)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	4,582.13	384.90	0.00	0.00	0.00	4,967.03
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	23,578.60	1,447.98	6,044.88	0.00	0.00	31,071.46
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	4,690.07	92.36	2,264.43	0.00	0.00	7,046.86
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	17,153.41	711.57	905.76	0.00	0.00	18,770.74
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	206.12	0.00	0.00	0.00	0.00	206.12
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	50.00	0.00	0.00	50.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	1,744.43	0.00	0.00	1,744.43
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	386.00	0.00	0.00	386.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	963.85	0.00	0.00	963.85
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	46.17	0.00	0.00	46.17
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	760.10	0.00	0.00	760.10
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	1,137.57	0.00	0.00	1,137.57
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	28,577.82	12,193.31	0.00	0.00	0.00	40,771.13
1AQHOU	UNH Housing	UJRSUM	Summer Session	1,836.76	154.28	119.04	0.00	0.00	2,110.08
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	12,695.28	0.00	0.00	12,695.28
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	13,727.28	4,886.76	460.94	0.00	0.00	19,074.98
1AQHOU	UNH Housing	UQHDRV	General Dorm Operations	67,150.86	7,885.56	26,841.29	0.00	0.00	101,877.71
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	44,362.74	6,525.83	13,312.68	0.00	0.00	64,201.25
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	10,040.16	1,912.69	4,052.68	0.00	0.00	16,005.53
1AQHOU	UNH Housing	UQHGD	Housing Administration	9,388.67	4,084.09	1,093,168.89	0.00	0.00	1,106,641.65
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	2,093.81	896.39	124.68	0.00	0.00	3,114.88
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	4,336.20	1,886.25	14.97	0.00	0.00	6,237.42
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	17,183.87	5,315.44	0.00	0.00	0.00	22,499.31
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	67,784.02	0.00	0.00	67,784.02
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	11,801.33	4,115.09	1,917.23	0.00	0.00	17,833.65
1AQHOU	UNH Housing	UQHSUM	Summer Housing	3,111.08	457.43	3,576.39	0.00	0.00	7,144.90
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMCM	NHCUC Consortium	2,431.40	984.14	756.59	0.00	0.00	4,172.13
1AQMLS	Mail Services	UQMMOS	Mail Operations	12,139.39	4,298.66	3,357.15	0.00	0.00	19,795.20
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	4,016.12	0.00	0.00	4,016.12
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	41,750.32	17,246.70	(78,724.26)	0.00	0.00	(19,727.24)
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	(3,350.00)	0.00	0.00	(3,350.00)
1AQPRN	Printing Services	UQPINK	Press	8,274.33	3,379.98	8,540.62	0.00	0.00	20,194.93
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	51.69	0.00	0.00	51.69
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	1,786.40	150.06	62.93	0.00	0.00	1,999.39
1AQPRN	Printing Services	UQPOPS	Printing Operations	5,230.38	2,225.89	(10,446.40)	0.00	0.00	(2,990.13)
1AQPRN	Printing Services	UQPREP	Prepress	5,396.76	2,318.87	4,302.87	0.00	0.00	12,018.50
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	6,512.23	2,326.89	(10,686.26)	0.00	0.00	(1,847.14)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	10,879.65	4,713.01	4,839.65	0.00	0.00	20,432.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	13,225.60	5,216.61	4,561.87	0.00	0.00	23,004.08
1AQTRN	Transportation Services	UQMTA	Mass Transportation	19,933.24	5,297.14	31,982.41	0.00	0.00	57,212.79
1AQTRN	Transportation Services	UQTPRK	Parking Services	19,375.56	6,403.42	19,315.83	0.00	0.00	45,094.81
1ARR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	1,019.54	0.00	0.00	1,019.54
1AR261	Ocean Engineering Facility	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	679.25	275.86	(745.89)	0.00	0.00	209.22
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	52,394.75	15,253.42	910.92	0.00	0.00	68,559.09
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	4,189.19	1,682.55	4,290.39	0.00	0.00	10,162.13
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	26,294.38	6,890.82	5,144.10	0.00	0.00	38,329.30
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	2,132.19	179.10	0.00	0.00	0.00	2,311.29
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	707.50	59.43	619.20	0.00	0.00	1,386.13
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	7,232.18	3,146.00	23,030.91	0.00	0.00	33,409.09
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	8,751.41	3,328.84	5,230.96	0.00	0.00	17,311.21
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	13,036.73	5,151.91	8,884.85	0.00	0.00	27,073.49
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	6,514.01	2,530.32	1,857.10	0.00	0.00	10,901.43
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	2,427.59	1,056.00	47.09	0.00	0.00	3,530.68
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	5,907.26	1,766.87	103.03	0.00	0.00	7,777.16
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USASID	Sports Information	12,217.83	4,265.79	897.36	0.00	0.00	17,380.98
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	60,000.00	0.00	0.00	60,000.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	18,763.23	7,546.95	3,233.95	0.00	0.00	29,544.13
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	6,589.13	1,592.96	(30,318.44)	0.00	0.00	(22,136.35)
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	0.00	0.00	368.54	0.00	0.00	368.54
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Athletic Weight Room	7,175.88	2,981.10	2,426.62	0.00	0.00	12,583.60
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	10,072.61	3,250.25	2,091.55	0.00	0.00	15,414.41
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	20,307.51	7,936.08	3,328.00	0.00	0.00	31,571.59
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	4,143.11	1,802.25	939.08	0.00	0.00	6,884.44
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	40,437.15	15,085.85	111,768.37	0.00	0.00	167,291.37
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	24,116.10	10,322.01	4,444.41	0.00	0.00	38,882.52
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	6,031.04	2,623.50	1,132.07	0.00	0.00	9,786.61
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	15,603.48	5,837.38	11,407.69	0.00	0.00	32,848.55
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	5,386.21	2,343.00	369.16	0.00	0.00	8,098.37
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	7,720.70	2,854.19	1,656.91	0.00	0.00	12,231.80
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	10,483.34	4,152.77	1,707.67	0.00	0.00	16,343.78
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	13,130.31	5,442.34	5,672.37	0.00	0.00	24,245.02
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	7,717.84	2,812.60	468.34	0.00	0.00	10,998.78
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	7,706.90	2,826.01	1,127.71	0.00	0.00	11,660.62
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	5,836.20	2,538.75	695.85	0.00	0.00	9,070.80
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	7,667.82	3,250.78	2,425.10	0.00	0.00	13,343.70













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
193189	Elderly vs Non-elderly Migratn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDDAH	PI Andrew Houtenville	0.00	0.00	12.45	0.00	0.00	12.45
1A0ADJ	UNH Auxiliary Adjustments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJ0PPB	UNH-VPESA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJ0PPB	UNH-VPESA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJ0PPB	UNH-VPESA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJ0PPB	UNH-VPESA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJ0PPB	UNH-VPESA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	ConnectNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	ConnectNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	ConnectNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMBLK	Bulk Mailing	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDWIL	Wildcatessen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQH FAC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQH LAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USAEQP	Athletic Equipment	0.00	0.00	5.71	0.00	0.00	5.71
1ASPPD	Athletics General Prepays	USAEVT	Events Management	0.00	0.00	393.10	0.00	0.00	393.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	28,179.10	0.00	0.00	28,179.10
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	6,465.41	0.00	0.00	6,465.41
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	5,609.51	0.00	0.00	5,609.51
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	5,644.99	0.00	0.00	5,644.99
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	11,536.00	0.00	0.00	11,536.00
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	4,168.00	0.00	0.00	4,168.00
1ASPPD	Athletics General Prepaids	USWFHK	Field Hockey	0.00	0.00	8,662.36	0.00	0.00	8,662.36
1ASPPD	Athletics General Prepaids	USWHCY	Women's Hockey	0.00	0.00	1,891.03	0.00	0.00	1,891.03
1ASPPD	Athletics General Prepaids	USWLAX	Women's Lacrosse	0.00	0.00	1,091.43	0.00	0.00	1,091.43
1ASPPD	Athletics General Prepaids	USWSCR	Women's Soccer	0.00	0.00	1,450.00	0.00	0.00	1,450.00
1ASPPD	Athletics General Prepaids	USWSWM	Women's Swimming	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1ASPPD	Athletics General Prepaids	USWVBL	Women's Volleyball	0.00	0.00	13,719.49	0.00	0.00	13,719.49
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	14,815.00	1,244.46	14,044.49	0.00	0.00	30,103.95
1AT001	Ecoline	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AUHIN	Hinman Property	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACRM	Customer Relations Mgmt-CRM	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	JAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAINE	Academic Innovations	UAINEX	Inclusive Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	1,544.97	0.00	0.00	1,544.97
1DB500	Faculty Development Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DCCW1	PI Cord Whitaker	UCEDWW	PI William Wansart	0.00	0.00	(378.70)	0.00	0.00	(378.70)

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU066	Public Defender 15pct Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	221,109.94	0.00	0.00	221,109.94













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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
1XQ261	Fairchild Kitchen Renovations FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ263	Lot G/G1 Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ264	Woodside Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ265	Mills Hall Elevator FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ266	Congreve Water Damage Repairs10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ267	Eaton Hall Heat Line Break 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ268	Dining A & E Design FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ269	Holloway Common Floor FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ271	Stillings Radiators FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ272	Holloway Entry Expansion 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ274	Faculty Club	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ275	Holloway Concrete Caps	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ277	Mub Food Court Renovations 11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ278	Summer 2010 Repairs-Residence Halls	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ279	Wide-Format Printer	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ280	Digital Storefront PMIS Software	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ281	Dairy Bar Privacy Fence 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ282	Philbrook Facilities FY11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ283	Hetzel Hall Water Damage	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ285	Stoke Hall - Roof Replacement FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ287	Housing Painting FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ288	Housing Carpet FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ290	Stillings Window Replacement FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ292	Forest Park Exterior Repairs FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ293	Housing A&E FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ294	Dining Summer2011 Equip&Furniture	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ295	Philbrook Hall Refrigerated ThawBox	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ296	Stillings Hall Secondary BoilerRepl	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ298	VentilationSystemUpgrade-DiningHal	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ299	Stillings Sewer Pipe&Privacy Fence	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ300	Electrical Outlets for Bus Parking	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ302	Laundry Ventilation Improvements11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ307	Woodside Apt Kitchen Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ308	Sawyer Hall Window Replmnt 13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ309	Hitchcock Bathroom Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	2,536.71	0.00	2,536.71
1XQ311	Housing Painting FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT960	Nesmith Master Plan-Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	580.00	0.00	0.00	580.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	3,006.00	0.00	0.00	3,006.00
1XT982	Traffic Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT995	Organic Dairy Machine Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT998	Holloway Comm AHU-5 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA08	HS-Moisture Infiltration Mitigat	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA16	Marine Storage Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA18	North Drive Roundabout	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA33	Whitemore Arena Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA36	New Castle Picnic Pavilion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA38	T-Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA40	Jackson Lab Water/Sewer Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA47	Field House Heat System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA50	Morse RCC AC & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA51	Field House Windows Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA52	Burley-DeMeritt House Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA53	Telecom 150KW Generator Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA54	Dimond Library Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA57	Garrison Relocation Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA58	Field House Air Handlers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA65	DFD Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	54.40	0.00	0.00	54.40
1XTA70	Smith Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA72	Field House HVAC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA75	NH Hall to Heat Plant Steam Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA79	The Dell Walkways/Stairs Improv.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA80	Dimond Libr - Rep Flood Damage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA83	Wind Storm Damages	UTDC04	Repair and Damages	0.00	0.00	0.00	0.00	0.00	0.00
1XTA84	MUB Ext Panels Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA86	Horton NHE 163 Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA88	Hood House Drive/Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA93	Hamilton-Smith Walkways	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA96	NH Hall Entrance Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	2,002.00	0.00	0.00	2,002.00









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTC71	Organic Dairy-Aerobic Digestion Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC72	Rudman - West Wing & South Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	(66,150.00)	0.00	0.00	(66,150.00)
1XTC74	Dimond Library Main Entrance Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC75	Stoke Hall B29 - Suite A-X Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC77	Horton Emergency Generator Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC78	PCAC Exterior Doors - 105 & 108	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC79	Grounds & Roads Ext Siding & Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC80	Whittemore Arena Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC82	Service Bld Ext Door-Stairs-Landing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC85	Field House Bleachers Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	UTDC04	Repair and Renovation	0.00	0.00	(4,413.76)	0.00	0.00	(4,413.76)
1XTC87	Morse Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	(388.50)	0.00	0.00	(388.50)
1XTC88	Huddleston Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC89	PCAC Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC91	Notice Boards - T-Hall & Murkland	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC92	Ham-Smith Vestibule Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC94	Graduation Preparations - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC98	James Hall G81- Steam Conv Gasket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD00	Health Services Bathroom Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD01	Hood House Exterior Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD02	Hamel Rec Sports-S Side Siding Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD07	Morse Hall Emergency Stair Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD12	Dairy Farm Hoop Structure Utilities	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	68,856.71	0.00	0.00	68,856.71
1XTD17	Hamel Rec-AHU 10 Fan & Motor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD18	Field House Press Box Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD21	Service Bldg Heating System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	(109,611.28)	0.00	0.00	(109,611.28)







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD74	University Entrance Sign Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD79	Replace Obsolete BAS Controllers	UTDC04	Repair and Renovation	0.00	0.00	4,964.43	0.00	0.00	4,964.43
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE02	Gregg Hall - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE11	Nesmith Hall Walkway Bollards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE26	Health Services-Phlebotomy Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE27	Fish Hatchery Generator-Tran Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE28	CSDC Security Initiatives & Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE29	CSDC Deck Repairs & Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE30	MUB Restroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE32	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE34	Craft Cottage - Replace Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE35	Rec Field Scoreboard Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE36	NH Hall - Phys Lab Sound Dampening	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE39	Hewitt Annex-Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	186,147.61	0.00	0.00	186,147.61
<b>**Total Plant Funds</b>				<b>3,429.59</b>	<b>863.77</b>	<b>568,903.05</b>	<b>0.00</b>	<b>0.00</b>	<b>573,196.41</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 1D - UNH - Durham</b>				<b>11,192,721.73</b>	<b>3,005,987.63</b>	<b>12,036,144.87</b>	<b>31,331.36</b>	<b>0.00</b>	<b>26,266,185.59</b>











**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	2,014.00	0.00	0.00	2,014.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	199.99	0.00	0.00	199.99
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>4,676.86</b>	<b>0.00</b>	<b>0.00</b>	<b>4,676.86</b>
<b>Depreciation</b>									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>4,676.86</b>	<b>0.00</b>	<b>0.00</b>	<b>4,676.86</b>
<b>*Total 1M - UNH - Manchester</b>				<b>429,979.22</b>	<b>95,887.84</b>	<b>66,098.96</b>	<b>1,542.37</b>	<b>0.00</b>	<b>593,508.39</b>



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	185.80	0.00	0.00	185.80
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	58.86	0.00	0.00	58.86
5GP100	Professional Studies Gifts	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	800.00	67.20	346.94	0.00	0.00	1,214.14
5GS100	Sciences Gifts	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	3,416.56	287.00	2,581.31	0.00	0.00	6,284.87
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	48,467.36	20,414.91	17,932.75	0.00	0.00	86,815.02
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	0.00	0.00	1,155.49	0.00	0.00	1,155.49
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	16,522.37	6,196.39	9,653.45	0.00	0.00	32,372.21
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	87,473.71	7,347.80	936.07	0.00	0.00	95,757.58
5U0000	Keene General Operating	KFARES	Institutional Research	11,591.40	4,603.50	1,293.19	0.00	0.00	17,488.09
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	16,410.89	0.00	0.00	16,410.89
5U0000	Keene General Operating	KHBART	Art	1,858.05	808.26	11,736.00	0.00	0.00	14,402.31
5U0000	Keene General Operating	KHCENG	English	450.92	196.15	13,084.38	0.00	0.00	13,731.45
5U0000	Keene General Operating	KHDHST	History	612.68	266.52	3,648.00	0.00	0.00	4,527.20
5U0000	Keene General Operating	KHEMDR	Modern Languages	612.67	266.52	9,965.99	0.00	0.00	10,845.18
5U0000	Keene General Operating	KHFAMS	American Studies	450.91	196.15	0.00	0.00	0.00	647.06
5U0000	Keene General Operating	KHJMUS	Music	2,244.45	880.09	11,718.42	0.00	0.00	14,842.96
5U0000	Keene General Operating	KHMFMS	Film Studies	3,644.51	1,585.37	10,080.00	0.00	0.00	15,309.88
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	505.80	220.02	5,832.00	0.00	0.00	6,557.82
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	954.66	415.27	11,568.00	0.00	0.00	12,937.93
5U0000	Keene General Operating	KHPJRN	Journalism	503.73	219.12	2,688.00	0.00	0.00	3,410.85
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	450.92	196.15	0.00	0.00	0.00	647.07
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	525.15	228.43	360.00	0.00	0.00	1,113.58
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	262.50	22.05	4,030.27	0.00	0.00	4,314.82
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	8,978.03	754.15	2,861.81	0.00	0.00	12,593.99
5U0000	Keene General Operating	KPBESE	Education	2,373.84	912.96	19,340.28	0.00	0.00	22,627.08
5U0000	Keene General Operating	KPCHSC	Health Science	2,207.33	916.33	8,964.00	0.00	0.00	12,087.66
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	2,221.62	922.27	17,184.73	0.00	0.00	20,328.62
5U0000	Keene General Operating	KPETGS	TEGS	16,675.75	5,177.53	3,397.71	0.00	0.00	25,250.99





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
54N216	Early Sprout CATCH ASP 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ErylSprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N231	NFPF - Parson Sue 6-12 - 8-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-13	KPAADM	Professional Studies Div-Admin	497.26	39.38	9.16	0.00	0.00	545.80
54N233	2012-2013 NHGA 9-12 to 11-13	KSAADM	Sciences Div-Admin	1,601.75	126.53	327.24	0.00	0.00	2,055.52
54N237	TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,037.50	0.00	0.00	1,037.50
54N240	2013 MLKDay of Service 1-13 to 5-13	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	19.06	0.00	0.00	19.06
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 - 5-14	KPAADM	Professional Studies Div-Admin	12,928.13	1,021.33	1,394.95	0.00	0.00	15,344.41
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U020	NH EPSCoR Neuhardt 4/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	(83.93)	0.00	0.00	(83.93)









5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	4,459.53	0.00	0.00	4,459.53
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,071.57	0.00	0.00	3,071.57
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	739.94	0.00	0.00	739.94
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	14.96	0.00	0.00	14.96
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GS101	Science Generic Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	168.00	0.00	0.00	168.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	(75,000.00)	(6,300.00)	0.00	0.00	0.00	(81,300.00)
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	17,329.04	6,485.13	3,788.30	0.00	0.00	27,602.47
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAATRY	KSC Trio Programs-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	8,934.55	3,872.46	1,153.00	0.00	0.00	13,960.01
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	3,007.70	1,181.99	1,160.21	0.00	0.00	5,349.90
5U0000	Keene General Operating	KACCEA	Ctr Excellence Learning & Teaching	12,600.58	4,077.25	3,709.16	0.00	0.00	20,386.99
5U0000	Keene General Operating	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	585.00	49.14	0.00	0.00	0.00	634.14
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	41,734.85	16,283.84	249,082.73	0.00	0.00	307,101.42
5U0000	Keene General Operating	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGANE4	NEASC	0.00	0.00	787.30	0.00	0.00	787.30







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDHRC	Healthy Reader Book Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	0.00	0.00	216.00	0.00	0.00	216.00
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLIT	KSC Literary Journal	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	216.00	0.00	0.00	216.00
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	60.00	0.00	0.00	60.00
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPHS	Society for Collegiate Journalists	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	216.00	0.00	0.00	216.00
5DR302	KSC Student Activity Fee	KRDPSY	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	0.00	0.00	552.00	0.00	0.00	552.00
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAM	S.A.M.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCI	SPLAT - Paint Ball Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSDP	Students for Sensible Drug Policy	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSNO	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPA	Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	216.00	0.00	0.00	216.00
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	0.00	0.00	1,848.00	0.00	0.00	1,848.00
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	216.00	0.00	0.00	216.00
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	216.00	0.00	0.00	216.00









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	0.00	0.00	67,597.78	0.00	0.00	67,597.78
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	376.00	31.59	14,308.39	0.00	0.00	14,715.98
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>202,511.02</b>	<b>91,860.10</b>	<b>497,534.59</b>	<b>0.00</b>	<b>0.00</b>	<b>791,905.71</b>
<b>Operations and Maintenance</b>									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5GE249	Francis Oliver Campus Improve	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	26,689.83	11,305.82	15,831.81	0.00	0.00	53,827.46
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	17,149.44	7,106.95	3,754.19	0.00	0.00	28,010.58
5U0000	Keene General Operating	KTACST	Central Stores Receiving	5,967.89	2,140.47	2,115.70	0.00	0.00	10,224.06
5U0000	Keene General Operating	KTACUS	Custodial Service	469.00	39.40	2,132.00	0.00	0.00	2,640.40
5U0000	Keene General Operating	KTAECT	Electrical	13,552.85	4,727.52	10,740.01	0.00	0.00	29,020.38
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	38,620.23	12,416.05	15,133.46	0.00	0.00	66,169.74
5U0000	Keene General Operating	KTAMEC	Mechanical	11,405.80	4,581.29	9,759.05	0.00	0.00	25,746.14
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAUTY	Utility	19,218.03	6,651.05	15,397.77	9,189.66	0.00	50,456.51
5U0000	Keene General Operating	KTAVEH	Vehicle	2,687.12	1,116.97	6,600.37	0.00	0.00	10,404.46
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>135,760.19</b>	<b>50,085.52</b>	<b>81,464.36</b>	<b>9,189.66</b>	<b>0.00</b>	<b>276,499.73</b>
<b>Student Financial Aid</b>									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584106	CWS 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584108	NH Reads 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	3,797.05	420.51	2,307.41	0.00	0.00	6,524.97
5AA101	SPUR	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	17,723.90	4,038.71	40,502.11	300.21	0.00	62,564.93
5AA104	Link Program	KAALNK	Link Program	18,706.90	1,597.96	6,947.80	0.00	0.00	27,252.66
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBSK	Bookstore Unit	15,236.60	6,333.12	37,766.14	0.00	0.00	59,335.86
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	(2,545.32)	0.00	0.00	(2,545.32)
5AF103	Bookstore	KFBCNV	Convenience Store Unit	933.75	0.00	614.39	0.00	0.00	1,548.14
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(598,680.00)	0.00	0.00	(598,680.00)
5AF104	Telecom	KFDTCM	Telecom	27,389.55	11,465.95	77,363.51	0.00	0.00	116,219.01
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	16,714.58	4,382.32	57,345.77	0.00	0.00	78,442.67
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	229.50	19.28	144.00	0.00	0.00	392.78
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	6,922.28	2,775.40	22,342.10	0.00	0.00	32,039.78
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	30,984.36	11,056.07	30,359.41	0.00	0.00	72,399.84
5AR102	Student Center	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	290.40	24.39	457.40	8.52	0.00	780.71
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	312.11	0.00	0.00	312.11
5AR200	Residence Life	KRBRES	Residential Life	69,989.61	20,375.87	511,457.27	0.00	0.00	601,822.75
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	6,544.92	0.00	0.00	6,544.92
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	2,849.43	0.00	0.00	2,849.43
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	685.18	0.00	0.00	685.18
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	1,202.08	0.00	1,202.08
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	(432.96)	0.00	0.00	(432.96)















**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	198,355.36	518.40	0.00	198,873.76
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	3,506.77	0.00	0.00	3,506.77
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	20,142.27	0.00	0.00	20,142.27
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	30,940.36	0.00	0.00	30,940.36
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>319,415.14</b>	<b>518.40</b>	<b>0.00</b>	<b>319,933.54</b>
<b>Depreciation</b>									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
5NG004	KSC Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	300.46	0.00	0.00	300.46
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>300.46</b>	<b>0.00</b>	<b>0.00</b>	<b>300.46</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>319,715.60</b>	<b>518.40</b>	<b>0.00</b>	<b>320,234.00</b>
<b>*Total 5K - Keene State College</b>				<b>1,356,973.63</b>	<b>478,929.39</b>	<b>2,419,050.71</b>	<b>11,218.87</b>	<b>0.00</b>	<b>4,266,172.60</b>



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	70.02	0.00	0.00	70.02
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	150.28	0.00	0.00	150.28
6DAPMN	Piano Monster	PTACCT	Accounting Admin	300.00	25.20	9,456.53	0.00	0.00	9,781.73
6DARTC	Art Dept Course Fees	PAART1	Art Dept	0.00	0.00	1,244.01	0.00	0.00	1,244.01
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	423.83	0.00	0.00	423.83
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	24,380.00	0.00	0.00	24,380.00
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	229.50	0.00	0.00	229.50
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSY	Psychology Gifts	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	6,550.09	0.00	0.00	6,550.09
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	1,881.90	805.69	954.14	0.00	0.00	3,641.73
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	1,079.93	455.19	6,215.64	0.00	0.00	7,750.76
6U0000	PSU Educational & General	PABUS1	College of Business Administration	9,561.50	4,076.00	197.40	0.00	0.00	13,834.90
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	2,904.60	1,263.51	517.99	0.00	0.00	4,686.10
6U0000	PSU Educational & General	PACEAD	Community Ed	2,054.52	172.60	114.64	0.00	0.00	2,341.76
6U0000	PSU Educational & General	PACEEV	DOCS - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	12,488.24	5,413.00	610.58	0.00	0.00	18,511.82
6U0000	PSU Educational & General	PACESS	Summer Session	139,488.73	11,716.98	1,777.82	0.00	0.00	152,983.53
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	0.00	0.00	3.24	0.00	0.00	3.24
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	0.00	0.00	51.32	0.00	0.00	51.32
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	3,208.62	1,395.75	1,089.15	0.00	0.00	5,693.52
6U0000	PSU Educational & General	PAECS01	Early Childhood Studies Dept	1,130.73	480.16	104.12	0.00	0.00	1,715.01
6U0000	PSU Educational & General	PAED01	Education Dept	3,675.83	1,581.43	509.65	0.00	0.00	5,766.91
6U0000	PSU Educational & General	PAENG1	English Dept	2,484.57	787.50	328.61	0.00	0.00	3,600.68
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	1,079.92	455.19	164.89	0.00	0.00	1,700.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	0.00	0.00	533.86	0.00	0.00	533.86
6U0000	PSU Educational & General	PAGNED	General Education Program	1,600.00	134.40	0.00	0.00	0.00	1,734.40
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	5,174.72	2,187.64	3,618.61	0.00	0.00	10,980.97

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	2,222.77	951.59	264.38	0.00	0.00	3,438.74
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	2,197.43	940.78	3,280.36	0.00	0.00	6,418.57
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	6,980.40	2,912.50	(310.06)	0.00	0.00	9,582.84
6U0000	PSU Educational & General	PANURS	Nursing Program	29,547.43	11,219.49	2,855.55	0.00	0.00	43,622.47
6U0000	PSU Educational & General	PAOLED	On Line Education Department	10,985.18	4,306.29	0.48	0.00	0.00	15,291.95
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	879.75	382.70	540.75	0.00	0.00	1,803.20
6U0000	PSU Educational & General	PAPS01	Psychology Dept	1,759.80	765.52	117.09	0.00	0.00	2,642.41
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASS01	Social Science Dept	3,045.38	1,295.53	507.00	0.00	0.00	4,847.91
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	0.00	0.00	2,261.90	0.00	0.00	2,261.90
6U0000	PSU Educational & General	PASU03	Son - Startup Funding	0.00	0.00	5,844.01	0.00	0.00	5,844.01
6U0000	PSU Educational & General	PASW01	Social Work	949.50	413.03	469.87	0.00	0.00	1,832.40
6U0000	PSU Educational & General	PATHEA	Theatre	0.00	0.00	4,329.99	0.00	0.00	4,329.99
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	1,349.85	113.38	0.00	0.00	0.00	1,463.23
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	5,900.00	0.00	0.00	5,900.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	53,688.82	21,374.39	75,786.05	0.00	0.00	150,849.26
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	14,087.97	2,886.95	35.90	0.00	0.00	17,010.82
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	104.61	0.00	0.00	104.61
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	35.60	0.00	0.00	35.60
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	952.30	79.99	574.40	0.00	0.00	1,606.69
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	4,289.11	334.46	100.00	0.00	0.00	4,723.57
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	836.10	171.86	0.00	0.00	0.00	1,007.96
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	1,319.57	110.84	0.00	0.00	0.00	1,430.41
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	1,682.76	100.80	0.00	0.00	0.00	1,783.56
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	535.35	172.34	0.00	0.00	0.00	707.69
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	1,848.33	110.84	0.00	0.00	0.00	1,959.17
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	1,713.40	143.92	0.00	0.00	0.00	1,857.32
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	800.00	67.20	12,133.17	0.00	0.00	13,000.37
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	114.95	9.66	376.93	0.00	0.00	501.54
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	26,386.64	3,472.61	1,256.41	0.00	0.00	31,115.66
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	2,106.64	176.96	0.00	0.00	0.00	2,283.60
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	541.68	45.50	0.00	0.00	0.00	587.18
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	12,859.89	2,307.20	2,631.76	0.00	0.00	17,798.85
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	3,703.02	1,610.81	1,094.62	0.00	0.00	6,408.45
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	28,423.29	4,389.30	7.76	0.00	0.00	32,820.35
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	172.43	14.49	0.00	0.00	0.00	186.92
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	560.37	47.07	0.00	0.00	0.00	607.44
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	143.69	12.07	0.00	0.00	0.00	155.76













6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64U036	Risk Management for Agritourism	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	0.00	0.00	5,287.00	0.00	0.00	5,287.00
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	0.00	0.00	457.00	0.00	0.00	457.00
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	2,180.50	981.23	1,275.59	0.00	0.00	4,437.32
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	2,915.87	230.36	2,438.02	0.00	0.00	5,584.25
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	1,311.36	103.59	773.70	0.00	0.00	2,188.65
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	1,046.00	82.64	617.14	0.00	0.00	1,745.78
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	(2,071.80)	(972.64)	869.10	0.00	0.00	(2,175.34)
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	1,779.48	0.00	0.00	1,779.48
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	725.00	57.28	427.75	0.00	0.00	1,210.03
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	3,196.88	252.55	1,870.17	0.00	0.00	5,319.60
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	195.46	0.00	0.00	195.46
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	1,800.41	109.22	500.00	0.00	0.00	2,409.63
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	6,526.50	515.59	8,272.86	0.00	0.00	15,314.95
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	PAGRFT	Grant-Fitzpatrick T	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	11,518.74	5,333.15	0.00	0.00	0.00	16,851.89
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C019	PASS Schol Costshare '06-10	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	87.43	0.00	0.00	87.43
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	2,935.00	231.87	680.21	0.00	0.00	3,847.08
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	488.88	0.00	0.00	488.88
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	1,077.51	85.12	635.73	0.00	0.00	1,798.36
6A0ADJ	PSU Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	0.00	0.00	47.94	0.00	0.00	47.94
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	3,020.50	854.47	0.00	0.00	0.00	3,874.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	103.07	0.00	0.00	103.07
6GAPTP	Pakistani Teachers Proj Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	(118.60)	0.00	0.00	(118.60)
6U0000	PSU Educational & General	PCGRNT	Grants Developement	14,447.62	6,020.45	4,395.56	0.00	0.00	24,863.63
6U0000	PSU Educational & General	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>74,078.13</b>	<b>15,408.53</b>	<b>106,844.54</b>	<b>37.25</b>	<b>0.00</b>	<b>196,368.45</b>
<b>Public Service</b>									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	518.00	0.00	0.00	518.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Fillion-Haverhill Civic Engmnt Proj	PPRURL	Cntr for Rural Partnerships	0.00	0.00	667.61	0.00	0.00	667.61
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	0.00	0.00	56.50	0.00	0.00	56.50
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	6,320.09	2,707.78	935.25	0.00	0.00	9,963.12
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	433.11	188.41	0.00	0.00	0.00	621.52
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	(1,251.73)	46.89	1,874.80	0.00	0.00	669.96
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>5,501.47</b>	<b>2,943.08</b>	<b>4,052.16</b>	<b>0.00</b>	<b>0.00</b>	<b>12,496.71</b>
<b>Academic Support</b>									
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
65C018	PASS-PSU Cost share 2006-2009	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C018	PASS-PSU Cost share 2006-2009	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	Career Fair-CoBa	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,738.69	0.00	0.00	1,738.69
6DACNF	Academic Conferences	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	3,366.40	0.00	0.00	3,366.40
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	10,493.20	0.00	0.00	10,493.20



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	31,635.80	10,281.15	7,852.17	0.00	0.00	49,769.12
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	23,097.00	0.00	0.00	23,097.00
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	7,714.74	2,082.51	965.67	0.00	0.00	10,762.92
6U0000	PSU Educational & General	PAARTG	Art Gallery	0.00	0.00	35.46	0.00	0.00	35.46
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	6,578.16	2,861.50	291.71	0.00	0.00	9,731.37
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Stdies-Adm	18,139.80	7,554.07	566.07	0.00	0.00	26,259.94
6U0000	PSU Educational & General	PACOBAD	CoBA-Dean	0.00	0.00	328.71	0.00	0.00	328.71
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	21,023.09	9,131.36	4,570.12	0.00	0.00	34,724.57
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	4,849.30	2,085.76	311.02	0.00	0.00	7,246.08
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	8,191.49	2,997.02	673.82	0.00	0.00	11,862.33
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	810.00	0.00	0.00	810.00
6U0000	PSU Educational & General	PAET01	Office of Teacher Certification	7,012.79	2,061.17	167.72	0.00	0.00	9,241.68
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	55,687.69	23,628.13	1,307.56	0.00	0.00	80,623.38
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	421,858.94	0.00	0.00	421,858.94
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	40.75	0.00	0.00	40.75
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Special Services	0.00	0.00	96.05	0.00	0.00	96.05
6U0000	PSU Educational & General	PAUNIV	University Studies	7,424.25	3,229.56	214.48	0.00	0.00	10,868.29
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	13,771.51	5,769.66	257.59	0.00	0.00	19,798.76
6U0000	PSU Educational & General	PAUSWC	Writing Center	2,131.62	927.25	10.51	0.00	0.00	3,069.38
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWMEV	Wht Mtns Instit-Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	21,398.12	7,509.79	2,086.00	0.00	0.00	30,993.91
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	187.87	0.00	0.00	187.87
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	4,074.00	342.22	1,705.99	0.00	0.00	6,122.21
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	12,429.00	0.00	0.00	12,429.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	GR CoBA BU-MBA	0.00	0.00	4,735.50	0.00	0.00	4,735.50
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	2,837.00	0.00	0.00	2,837.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	5,300.27	1,413.50	1,555.44	0.00	0.00	8,269.21
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	614.55	0.00	0.00	614.55
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	16,087.18	0.00	0.00	16,087.18
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	6,715.52	2,921.25	0.00	0.00	0.00	9,636.77
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTLC	The Learning Commons	16,051.59	5,431.84	648.74	0.00	0.00	22,132.17
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>239,811.03</b>	<b>91,146.15</b>	<b>522,390.91</b>	<b>0.00</b>	<b>0.00</b>	<b>853,348.09</b>
<b>Student Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	(320.00)	0.00	0.00	(320.00)
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PSAD01	Admissions Office	0.00	0.00	(1,440.00)	0.00	0.00	(1,440.00)
6DGONE	One-time & CF Expenses	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	0.00	0.00	1,155.60	0.00	0.00	1,155.60
6DH140	Athletics	PHATBB	Baseball	0.00	0.00	3.16	0.00	0.00	3.16
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	3,065.66	0.00	0.00	3,065.66
6DH140	Athletics	PHATFB	Football	0.00	0.00	14.55	0.00	0.00	14.55
6DH140	Athletics	PHATFH	Field Hockey	0.00	0.00	1,046.70	0.00	0.00	1,046.70
6DH140	Athletics	PHATIH	Ice Hockey	0.00	0.00	4.29	0.00	0.00	4.29
6DH140	Athletics	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATML	Men's Lacrosse	0.00	0.00	164.67	0.00	0.00	164.67
6DH140	Athletics	PHATMS	Men's Soccer	0.00	0.00	18.71	0.00	0.00	18.71
6DH140	Athletics	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	2,212.85	0.00	0.00	2,212.85
6DH140	Athletics	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATVB	Volleyball	0.00	0.00	0.46	0.00	0.00	0.46









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	21,938.57	8,419.08	1,423.12	0.00	0.00	31,780.77
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	6,004.10	2,611.79	60.53	0.00	0.00	8,676.42
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	4,801.87	0.00	0.00	4,801.87
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	15,945.46	6,922.22	302.58	0.00	0.00	23,170.26
6U0000	PSU Educational & General	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATAD	Athletics Admin	31,672.37	13,777.47	0.00	0.00	0.00	45,449.84
6U0000	PSU Educational & General	PHSPIN	Sports Information	2,955.75	1,285.75	3,500.00	0.00	0.00	7,741.50
6U0000	PSU Educational & General	PSAD01	Admissions Office	33,931.59	12,259.10	12,814.68	0.00	0.00	59,005.37
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	82.68	0.00	0.00	82.68
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	11,256.97	4,822.07	769.38	0.00	0.00	16,848.42
6U0000	PSU Educational & General	PSDSIN	International Students	2,108.63	875.49	830.92	0.00	0.00	3,815.04
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	12,693.12	5,511.82	2,495.14	0.00	0.00	20,700.08
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	22,821.18	9,547.65	1,056.52	0.00	0.00	33,425.35
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	2,562.08	1,114.50	1,207.83	0.00	0.00	4,884.41
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEDS	M.Ed. Program-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>169,011.10</b>	<b>68,179.70</b>	<b>41,930.01</b>	<b>0.00</b>	<b>0.00</b>	<b>279,120.81</b>
<b>Institutional Support</b>									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	2,601.40	0.00	0.00	2,601.40
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	41.69	0.00	0.00	41.69
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	1,002.06	0.00	0.00	1,002.06
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	671.80	0.00	0.00	671.80
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	9,125.98	921.83	1,192.05	0.00	0.00	11,239.86
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	1,016.00	0.00	0.00	1,016.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-Exec Dir of Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	21,016.72	0.00	0.00	21,016.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(4,413.85)	0.00	0.00	(4,413.85)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	0.00	0.00	1,257.00	0.00	0.00	1,257.00
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	1,104.53	92.78	728.00	0.00	0.00	1,925.31
6DGONE	One-time & CF Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGPBP	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	50.00	0.00	0.00	50.00
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	0.00	0.00	0.00	0.00
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAIR01	Institutional Research	5,011.20	1,890.30	64.56	0.00	0.00	6,966.06
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	24.95	0.00	0.00	24.95
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	8,011.64	3,467.67	275.40	0.00	0.00	11,754.71
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	3,400.00	0.00	0.00	3,400.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	0.00	0.00	66.42	0.00	0.00	66.42
6U0000	PSU Educational & General	PCADAL	Alumni Relations	308.07	0.00	1,916.94	0.00	0.00	2,225.01
6U0000	PSU Educational & General	PCADIS	Information Systems	387.50	0.00	211.37	0.00	0.00	598.87
6U0000	PSU Educational & General	PCADMG	Major Gifts	24,245.33	10,532.45	586.99	0.00	0.00	35,364.77
6U0000	PSU Educational & General	PCADV1	University Advancement	20,631.29	8,869.30	932.94	0.00	0.00	30,433.53
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	55.82	0.00	0.00	55.82
6U0000	PSU Educational & General	PCCOMM	University Relations	9,520.07	4,114.90	658.58	0.00	0.00	14,293.55
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUB1	PSU Publications	4,961.05	2,158.06	39.00	0.00	0.00	7,158.11
6U0000	PSU Educational & General	PCPUBR	Public Relations	29,459.62	12,416.20	1,843.22	0.00	0.00	43,719.04
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	14,283.75	5,929.58	113.17	0.00	0.00	20,326.50
6U0000	PSU Educational & General	PFBSAD	Financial Services	6,816.66	2,965.25	25.08	0.00	0.00	9,806.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	220.08	0.00	0.00	220.08
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	719.64	0.00	0.00	719.64
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	13,673.74	4,892.61	2,329.00	0.00	0.00	20,895.35
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	12,921.89	5,611.34	1,987.20	0.00	0.00	20,520.43
6U0000	PSU Educational & General	PFHR01	Human Resources	24,728.79	10,736.46	2,429.00	0.00	0.00	37,894.25
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	12,053.60	0.00	0.00	12,053.60
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	8,203.57	3,541.31	1,343.63	0.00	0.00	13,088.51
6U0000	PSU Educational & General	PFITDA	ITS - Networking	7,677.11	2,943.45	19,445.93	0.00	0.00	30,066.49
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	26,268.47	9,698.80	90.00	0.00	0.00	36,057.27
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	5,174.51	2,250.90	25,455.49	0.00	0.00	32,880.90
6U0000	PSU Educational & General	PFITS1	Info Tech Services	8,810.08	3,815.37	7,671.40	0.00	0.00	20,296.85
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	12,463.88	5,271.89	22,409.65	0.00	0.00	40,145.42
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Svcs	16,759.77	7,276.01	659.14	0.00	0.00	24,694.92
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	(37,500.00)	(23,150.00)	35,201.78	0.00	0.00	(25,448.22)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPC1	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	(30,163.87)	(13,135.29)	2,210.94	0.00	0.00	(41,088.22)
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	8,075.44	0.00	0.00	8,075.44
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	3,592.00	0.00	0.00	3,592.00
6U3000	Technology Fee	PFITLC	ITS-The Learning Center	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>202,884.63</b>	<b>73,111.17</b>	<b>181,271.23</b>	<b>0.00</b>	<b>0.00</b>	<b>457,267.03</b>
<b>Operations and Maintenance</b>									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	13,132.81	0.00	0.00	13,132.81
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAR	Carbon Commission	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	8.08	0.00	0.00	8.08





















**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	5,491.49	0.00	0.00	5,491.49
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	40,290.77	0.00	0.00	40,290.77
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>45,782.26</b>	<b>0.00</b>	<b>0.00</b>	<b>45,782.26</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(41,073.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>(41,073.29)</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 6P - Plymouth State University</b>				<b>1,468,972.24</b>	<b>470,561.67</b>	<b>1,562,177.16</b>	<b>191,140.50</b>	<b>0.00</b>	<b>3,692,851.57</b>



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
74B003	OSHER Foundation Grant	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLEC	OLLI Exeter Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZM10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLR	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7G0008	OLLI/Osher Donations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Public Service</b>									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Academic Support</b>									
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	2,990.11	1,384.43	11,096.08	0.00	0.00	15,470.62
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CACASI	Education Technology Center	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1736	Program Development	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1736	Program Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	19,608.15	8,055.70	840.21	0.00	0.00	28,504.06
7U0000	GSC Education and General	CACALB	Library	2,586.21	217.24	51,215.35	0.00	0.00	54,018.80
7U0000	GSC Education and General	CACAOP	Academic Services Operating	8,372.64	3,642.11	366.35	0.00	0.00	12,381.10
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOO	Academic Center Operations	3,770.52	1,640.17	703.61	0.00	0.00	6,114.30
7U0000	GSC Education and General	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRIR	Institutional Research	6,424.98	2,794.87	39.55	0.00	0.00	9,259.40
7U0000	GSC Education and General	CETCOP	Computer & Network Services	20,526.06	8,206.45	36,467.72	0.00	0.00	65,200.23
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSAV	Prior Learning	300.00	25.20	0.00	0.00	0.00	325.20
7U0000	GSC Education and General	CSVVIC	Student Information Center	3,829.82	1,660.05	280.12	0.00	0.00	5,769.99
7U0000	GSC Education and General	CSVSSI	Student Information Services	8,619.51	3,749.49	12,651.23	0.00	0.00	25,020.23
7U0ADJ	CLL Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>77,028.00</b>	<b>31,375.71</b>	<b>113,660.22</b>	<b>0.00</b>	<b>0.00</b>	<b>222,063.93</b>
<b>Student Services</b>									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	10,249.42	2,550.45	136.71	0.00	0.00	12,936.58
7U0000	GSC Education and General	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	4,607.57	2,004.28	119.94	0.00	0.00	6,731.79
7U0000	GSC Education and General	CSVSAAD	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSBUS	Bursar	6,113.98	2,642.56	1,200.49	0.00	0.00	9,957.03
7U0000	GSC Education and General	CSVSCM	Commencement	250.00	21.00	39.44	0.00	0.00	310.44

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	2,231.00	0.00	0.00	2,231.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	18,289.11	6,745.39	26,856.51	0.00	0.00	51,891.01
7U0000	GSC Education and General	CSVSRG	Registrar's Office	17,689.51	7,677.02	7,603.07	0.00	0.00	32,969.60
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				57,199.59	21,640.70	38,187.16	0.00	0.00	117,027.45
<b>Institutional Support</b>									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	2,428.62	0.00	0.00	2,428.62
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	(169.95)	0.00	0.00	(169.95)
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSEEOP	Students & External Engagement Op	1,083.79	471.45	0.00	0.00	0.00	1,555.24
7D1731	GSC Fundraising	CSVSAK	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1734	GSC Research & Development	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1737	L RTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	130.00	0.00	0.00	130.00
7U0000	GSC Education and General	CACAIG	Innovations Group	2,068.97	900.00	0.00	0.00	0.00	2,968.97
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	1,572.08	0.00	0.00	1,572.08
7U0000	GSC Education and General	CADMHR	Human Resources	13,931.20	6,060.09	2,440.59	0.00	0.00	22,431.88
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	53,107.00	0.00	0.00	53,107.00
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	74.34	0.00	0.00	74.34
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	9,980.48	4,341.51	8.67	0.00	0.00	14,330.66
7U0000	GSC Education and General	CFASOP	Finance & Administration	5,632.19	2,450.00	179.08	0.00	0.00	8,261.27
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	(7,198.28)	(225.41)	1,848.63	0.00	0.00	(5,575.06)
7U0000	GSC Education and General	CPRESI	Strategic Initiatives	0.00	0.00	8,573.55	0.00	0.00	8,573.55
7U0000	GSC Education and General	CSEEOP	Students & External Engagement Op	3,175.51	1,381.35	154.96	0.00	0.00	4,711.82
7U0000	GSC Education and General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				28,673.86	15,378.99	70,347.57	0.00	0.00	114,400.42
<b>Operations and Maintenance</b>									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPF	School of Education Facilities	0.00	0.00	1,197.17	109.83	0.00	1,307.00
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	1,697.76	105.91	0.00	1,803.67
7U0000	GSC Education and General	CADMPP	Facilities	0.00	0.00	68,486.22	4,077.74	0.00	72,563.96

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	3,584.52	329.50	0.00	3,914.02
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	9,082.44	0.00	0.00	9,082.44
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	11,105.25	0.00	0.00	11,105.25
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	17,853.60	1,112.10	0.00	18,965.70
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	13,980.24	0.00	0.00	13,980.24
7U0000	GSC Education and General	CNCRBF	Berlin Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	24,454.51	0.00	0.00	24,454.51
7U0000	GSC Education and General	CNCRFL	Littleton Facilities	0.00	0.00	4,156.23	0.00	0.00	4,156.23
7U0000	GSC Education and General	CSCRGF	Great Bay CC Facilities	0.00	0.00	21.50	0.00	0.00	21.50
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	3,680.87	784.37	0.00	4,465.24
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	27,096.45	2,489.50	0.00	29,585.95
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	4,754.70	212.44	0.00	4,967.14
***Total Operations and Maintenance				0.00	0.00	191,151.46	9,221.39	0.00	200,372.85
<b>Student Financial Aid</b>									
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784015	2001-2002 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784020	2002-2003 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784021	2002-2003 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784024	2003-2004 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784026	2004-2005 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	(18.74)	0.00	0.00	0.00	0.00	(18.74)
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				(18.74)	0.00	0.00	0.00	0.00	(18.74)
<b>No Program Code Assigned</b>									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	2,840.81	1,315.29	1,501.49	437.50	0.00	6,095.09
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	168.69	78.09	0.00	0.00	0.00	246.78

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
75C039	FY14 E&TP Cost Share	CADMOP	GSC Administration Operating	2,461.91	1,129.71	0.00	0.00	0.00	3,591.62
784023	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	2,356.25	0.00	0.00	0.00	0.00	2,356.25
7D1731	GSC Fundraising	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	20.00	0.00	0.00	20.00
7DRSTF	GSC Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACACE	Professional Development Programs	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAED	School of Education Undergrad	827.59	69.51	948.60	0.00	0.00	1,845.70
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				8,655.25	2,592.60	2,470.09	437.50	0.00	14,155.44
<b>**Total Current Funds</b>				<b>371,102.45</b>	<b>132,155.42</b>	<b>476,289.57</b>	<b>9,658.89</b>	<b>0.00</b>	<b>989,206.33</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7X0ADJ	CLL Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	3,208.00	0.00	0.00	3,208.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	13,060.00	0.00	0.00	13,060.00
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	16,268.00	0.00	0.00	16,268.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>16,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,268.00</b>
<b>*Total 7C - Granite State College</b>				<b>371,102.45</b>	<b>132,155.42</b>	<b>492,557.57</b>	<b>9,658.89</b>	<b>0.00</b>	<b>1,005,474.33</b>









**9C - USNH Executive Allocation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
***Total Operations and Maintenance				0.00	0.00	(4,734.41)	0.00	0.00	(4,734.41)
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(4,859.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,859.41)</b>
<b>*Total 9C - USNH Executive Allocation</b>				<b>312,145.53</b>	<b>128,855.61</b>	<b>(139,107.71)</b>	<b>1,169.38</b>	<b>0.00</b>	<b>303,062.81</b>

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Instruction</b>								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
<b>Student Services</b>								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(149,650.85)	0.00	(149,650.85)
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	4,561.73	0.00	0.00	4,561.73
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	53,993.05	0.00	0.00	53,993.05
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	121,714.07	0.00	0.00	121,714.07
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	2,217,955.72	0.00	0.00	2,217,955.72
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	287,977.94	0.00	0.00	287,977.94
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	173,200.20	0.00	0.00	173,200.20
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	47,601.84	0.00	0.00	47,601.84
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	7,103.97	0.00	0.00	7,103.97
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	1,231,197.71	0.00	0.00	1,231,197.71
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	479,506.31	0.00	0.00	479,506.31
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	113,611.84	0.00	0.00	113,611.84
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(4,300,853.96)	0.00	0.00	(4,300,853.96)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>437,570.42</b>	<b>(149,650.85)</b>	<b>0.00</b>	<b>287,919.57</b>
<b>Operations and Maintenance</b>								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>0.00</b>	<b>437,570.42</b>	<b>(149,650.85)</b>	<b>0.00</b>	<b>287,919.57</b>
<b>Endowment and Similar Funds</b>								
<b>Nonoperating Funds</b>								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	L RTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0056	L RTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	0.00
9X0058	L RTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
9X0060	L RTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	4,711.50	395.77	12,768.00	0.00	17,875.27
9X0068	L RTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0071	L RTP3 PSU Enterprise Info Sy	UK5L71	L RTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0072	L RTP3 GSC Enterprise Info Sy	UK5L72	L RTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0090	USNH-Dartmouth Fiber Share Project	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>4,711.50</b>	<b>395.77</b>	<b>12,768.00</b>	<b>0.00</b>	<b>17,875.27</b>
<b>Depreciation</b>								
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>								
9X0067	L RTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>4,711.50</b>	<b>395.77</b>	<b>12,768.00</b>	<b>0.00</b>	<b>17,875.27</b>
<b>Agency Funds</b>								
<b>Nonoperating Funds</b>								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 9S - USNH Central Services Alloc</b>				<b>4,711.50</b>	<b>437,966.19</b>	<b>(136,882.85)</b>	<b>0.00</b>	<b>305,794.84</b>

1N - NH Public Television

				Supplies & Services	Total
<b>Current Funds</b>					
<b>Public Service</b>					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>					
<b>Operations and Maintenance</b>					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
<b>No Program Code Assigned</b>					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>*Total 1N - NH Public Television</b>				<b>0.00</b>	<b>0.00</b>



4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>Institutional Support</b>							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	1,089.84	1,089.84
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	11.60	11.60
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	2,500.00	2,500.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	1,505.48	1,505.48
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	171.95	171.95
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	74.85	74.85
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	1,369.39	1,369.39
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	150.00	150.00
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	1,355.94	1,355.94
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	339.96	339.96
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	3,394.40	3,394.40
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	3,826.58	3,826.58
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	771.74	771.74
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	336.06	0.00	712.17	1,048.23
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	173,912.88	73,837.90	269.48	248,020.26
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	451.66	451.66
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	5,305.00	5,305.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>174,248.94</b>	<b>73,837.90</b>	<b>23,300.04</b>	<b>271,386.88</b>
<b>No Program Code Assigned</b>							
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	5,876.43	2,556.24	74.97	8,507.64
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	420.87	420.87
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	50,000.00	50,000.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>5,876.43</b>	<b>2,556.24</b>	<b>50,495.84</b>	<b>58,928.51</b>
<b>**Total Current Funds</b>				<b>180,125.37</b>	<b>76,394.14</b>	<b>73,795.88</b>	<b>330,315.39</b>

Endowment and Similar Funds

## 4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

**4F - UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Nonoperating Funds</b>							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 4F - UNH Foundation</b>				<b>180,125.37</b>	<b>76,394.14</b>	<b>73,795.88</b>	<b>330,315.39</b>



8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
8DA000	NHPTV - General Operations	TBTV1G	Production: Granite State Challenge	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TBTV1K	Production: Pledge Specials	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TDTV3A	Development: Development Administra	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TDTV3C	Development: Auction	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TDTV3D	Development: Corporate Underwriting	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TDTV3E	Development: Special Events	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TDTV3G	Development: Foundations	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TETVAU	Tech Support: Auction	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TETVCF	Capital Pool: Facilities	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TETVCV	Capital Pool: Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TETVGS	Tech Support: GSC	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TETVNO	Tech Support: NH Outlook	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TETVPS	Tech Support: Pledge Specials	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TETVTR	Tech Support: Programming (Traffic)	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TKTV5B	KN: Ready To Learn	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
8DB000	NHPTV Fringe Benefits Pool	TABZ82	NHPTV Grant Fund Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
8DB000	NHPTV Fringe Benefits Pool	TAPPF8	Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00
8G0006	NHPTV Future Gifts	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	0.00
8G0024	Teacherline Fund	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8G0032	Alice J Reen-Wildlife Prog Spt	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8G0039	Lincoln Financial Group Foundation	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00	0.00
8G0039	Lincoln Financial Group Foundation	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8G0039	Lincoln Financial Group Foundation	TKTV5B	KN: Ready To Learn	0.00	0.00	0.00	0.00	0.00	0.00
8G0041	The Byrne Fdn - Ready To Learn	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8G0052	Roy A Hunt Fdntr - Local Programing	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
8G0054	Marilyn Johnson Charitable Annuity	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
8G0056	NHPTV Planet Granite - Tuttle (UNH)	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00	0.00
8G0056	NHPTV Planet Granite - Tuttle (UNH)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	0.00
8G0057	Butler Fdn: Spanish Language CC	TDTV3G	Development: Foundations	0.00	0.00	0.00	0.00	0.00	0.00
8G0058	Butler Fdn: Songbird Project	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8G0058	Butler Fdn: Songbird Project	TDTV3G	Development: Foundations	0.00	0.00	0.00	0.00	0.00	0.00
8G0061	Fuller Fdn: Windows to the Wild	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8G0062	Butler Foundation: Bird Tales	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8U0PPD	NHPTV General Prepaids	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	0.00





**8S - NHPB Disaffiliation**

				Supplies & Services	Total
<b>Plant Funds</b>					
<b>Operations and Maintenance</b>					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>*Total 8S - NHPB Disaffiliation</b>				<b>0.00</b>	<b>0.00</b>



- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Funds Not Coded to Fgrpmaj Attribute</b>							
<b>No Program Code Assigned</b>							
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total - Funds Not Coded to Fsubcamp Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>